Mexico Town Board Agenda
Wednesday, October 14, 2026
Town Hall, 64 S Jefferson St. Mexico, 7:00pm

1. Approval of Minutes-
2. Communications
   - NYS DOH 2026 Energy Affordability Program
   - MSPEN Consulting Grant Development & Strategic Funding Report
3. Public Comment
4. Reports
   - Town Clerk, Water Clerk
   - Dog Control Report
   - Zoning Officer/ Building Inspector Report
   - Highway Superintendent
   - Historian/Museum
   - Community Park Manager
   - Mexico Point Park
   - Planning Board
   - Zoning Board of Appeals
   - Water Commissioner Report
   - Supervisor Report & Quarterly Report
   - Fire Department Update
   - Water District Update
   - McAuslan Hall Update
   - Co Rt 64 Cemetery Update
   - Comprehensive Plan – Oswego County Funding Agreement
   - Ag & Market Committee Report
5. Consider September Payroll
6. Consider Layne Invoice 3288396
7. Consider Floating Industrial Zone, T. Race
8. Appoint Catherine Vezzose to PT Clerk to the Planning and Zoning Boards
9. Schedule Public Hearing for 2027 Budget
10. Schedule Public Hearings for Ambulance & Fire Contract
11. Schedule Public Hearing for LL 2 of 2026: Override Tax Levy Limit
12. Operation Reindeer Proclamation
13. Other Business
14. Audit & Approve Abstracts
15. Adjourn

NEW YORK STATE | Department of Health

KATHY HOCHUL
Governor

JAMES V. McDONALD, MD, MPH
Commissioner

JOHANNE E. MORNE, MS
Executive Deputy Commissioner

September 17th, 2026

Good afternoon,

On September 15th, Governor Hochul announced the launch of an enrollment drive for the expanded Energy Affordability Program – the utility discount program directed by the Public Service Commission, which is available to approximately 3.5 million households.

As trusted partners, we are asking for your help to spread the word to the individuals you serve to increase enrollment in this important program. On the second page of this letter, you will find more information related to the Energy Affordability Program and how to apply. We are also attaching digital rack cards for distribution to individuals, as well as to your networks and community partners.

Thank you for your participation. Please contact oga@health.ny.gov if you have any questions.

Sincerely,

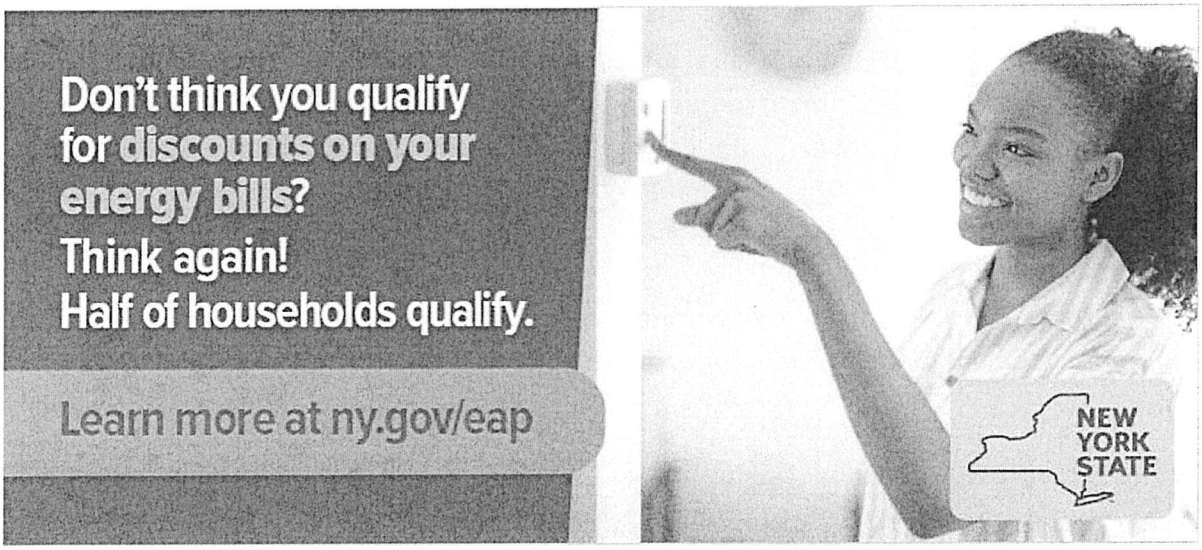
Alyssa DeRosa, J.D.
Associate Commissioner,
Office of Governmental and External Affairs
New York State Department of Health

NEW YORK STATE | Department of Health

KATHY HOCHUL
Governor

JAMES V. McDONALD, MD, MPH
Commissioner

JOHANNE E. MORNE, MS
Executive Deputy Commissioner



Don't think you qualify for discounts on your energy bills? Think again.

Half of all New York households are now eligible for relief through New York State's Energy Affordability Program. The **Energy Affordability Program provides eligible customers with utility bill discounts** they can count on each month. Millions of New Yorkers are newly eligible this year — don't leave money on the table.

Learn more and apply at ny.gov/eap or by contacting your utility directly. Your utility can provide more information on eligibility and answer any questions about the application process.

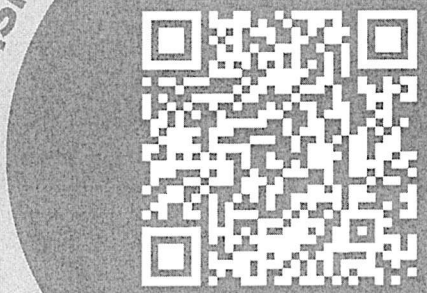
MORE MONEY

YOUR POCKETS

ENERGY AFFORDABILITY PROGRAM

- Get a discount on your monthly utility bills
- Save up to hundreds of dollars per year
- 2.5 million households are eligible

VISIT NY.GOV/EAP TO LEARN MORE



GOVERNOR KATHY HOCHUL

WE ARE NY

MSPEN
MSPEN CONSULTING
MorganSpencer@MSPEN.us
www.mspen.us

SEPTEMBER GRANT DEVELOPMENT & STRATEGIC FUNDING REPORT

Prepared for the Town of Mexico - September 2026

MSPEN Consulting | Morgan Spencer | 2025–2026

$1.585M	7	190+
ACTIVE & PENDING COMPETITIVE FUNDING	COMPETITIVE FUNDING REQUESTS	CONTRACTORS & SPECIALIZED FIRMS CONTACTED FOR QUOTES

STRATEGIC FOCUS

Project Development • Funding Strategy • Agency Coordination • Grant Administration • Long-Term Pipeline Development

CURRENT POSITION

The Town is entering a phase with an active funding portfolio, established agency communications, projects already in development, and a developing pipeline of additional opportunities to pursue.

Current Project Development

McAuslan Hall - New York Forward Application

MSPEN has submitted an application for funding consideration. The long-term vision is to strengthen the building's role as a year-round destination capable of supporting community events, educational programming, entrepreneurship, arts and cultural activities, nonprofit collaboration, tourism, and economic-development programming.

- Refinement of project scope and phasing;
- Preliminary cost development;
- Contractor and specialized-trade outreach;
- Window, masonry, waterproofing, and building-envelope evaluation;
- Accessibility and facility considerations;
- Coordination with the New York Forward planning process; and
- Positioning future phases for additional funding opportunities.

Mexico Museum - New York Forward Application

MSPEN has also prepared an application for funding consideration for the Mexico Museum. The project is being evaluated as both a community facility investment and an opportunity to strengthen Mexico's heritage-tourism infrastructure.

Current development is focused on improvements that could expand exhibit capacity, improve accessibility and functionality, strengthen artifact storage and interpretation, enhance the visitor experience, and better connect the museum with broader downtown revitalization efforts.

State Coordination with Eric and Marcia

Eric, Marcia, and Morgan met with members of the New York Forward State planning team on September 23, 2026, to discuss project refinements and next steps. Both projects must continue through the Local Planning Committee and State review process, making continued project development and coordination important during the coming service period. The Mexico Museum property is currently located outside the proposed New York Forward boundary. The team discussed whether a potential boundary refinement could be considered to incorporate the property as the planning process advances.

Active Competitive Funding Pipeline

$1,585,000

IN ACTIVE & PENDING COMPETITIVE FUNDING REQUESTS

Several applications remain under agency review, with award announcements typically taking place in late December. The value of this pipeline is not limited to applications that receive immediate awards. Projects that may not funded during an initial round remain developed assets that can be refined, strengthened, and repositioned for subsequent funding opportunities.

Progress & Capacity Established

The past year has established an ongoing funding-development infrastructure for the Town.

Award Administration & Reporting Readiness

Successful grant development continues beyond the award. As projects receive funding, implementation will require ongoing coordination with funding agencies, reimbursement documentation, progress reporting, compliance tracking, supporting records, and grant closeout requirements. Maintaining continuity between application development and post-award administration helps preserve project knowledge and supports an efficient transition from funding award to implementation. Post-award grant administration and reporting support is included within MSPEN's current scope of services, providing continuity from application development through award implementation and closeout.

A Diversified Funding Pipeline

The Town is pursuing opportunities across multiple programs and project categories rather than depending upon a single funding source.

Greater Project Readiness

Potential projects are increasingly being identified and developed before funding deadlines, allowing additional time for scopes, budgets, partnerships, cost estimates, and supporting documentation.

Established Funding-Agency Communication

Ongoing relationships and communication with funding agencies allow questions to be addressed quickly and provide greater continuity as projects move through competitive review processes.

MSPEN
MSPEN CONSULTING
MorganSpencer@MSPEN.us
www.mspen.us

Institutional Project Knowledge

The work completed during the current service period has created substantial knowledge regarding project history, eligibility, funding sources, agency requirements, project costs, prior submissions, and future opportunities.

A Repeatable Funding Strategy

Grant development is increasingly functioning as a year-round process: Identify → Develop → Position → Submit → Monitor → Refine → Reposition.

The Next Steps

The next service period represents an opportunity to capitalize on the work already underway. The Town can continue advancing projects that have already been researched, scoped, discussed with agencies, or submitted for competitive funding.

1

Advance Current Projects

Continue development of McAuslan Hall, the Mexico Museum, and other priority initiatives through the appropriate project-development, funding, and review processes.

2

Protect the Existing $1.585 Million Pipeline

Continue monitoring pending competitive applications, maintaining agency communication, and responding to requests for clarification or supplemental information through final funding

3

Build the Next Generation of Projects

Work with Town leadership to identify additional infrastructure, recreation, economic development, housing, tourism, community-facility, and capital priorities that could be positioned for outside investment, connected to the various developed plans.

4

Develop Projects Before Grant Announcements

Begin project development before application deadlines whenever possible so preliminary scopes, budgets, partnerships, supporting documentation, and implementation strategies are substantially developed when funding opportunities become available.

5

Diversify Funding Sources

Continue evaluating State, federal, regional, county, and philanthropic resources and identify opportunities to combine funding programs where appropriate.

Building on Established Grant Development Efforts

The Town is now moving forward with an active competitive funding portfolio, established agency communication, projects already under development, significant project-specific research, and a growing pipeline of future opportunities. Maintaining continuity allows that work to keep moving rather than repeatedly restarting project development between funding cycles. It also allows emerging opportunities to be evaluated quickly because the underlying project history, funding research, agency relationships, and supporting materials have already been developed.

Respectfully submitted,

Morgan Spencer
MSPEN Consulting
323-605-1764
MorganSpencer@MSPEN.us

TOWN CLERK'S MONTHLY REPORT

TOWN OF MEXICO, NEW YORK — SEPTEMBER, 2026

TO THE SUPERVISOR: — PAGE 1

Pursuant to Section 27, Subd 1 of the Town Law, I hereby make the following statement of all fees and moneys received by me in connection with my office during the month stated above, excepting only such fees and moneys the application and payment of which are otherwise provided for by Law:

A1255					
	4	MARRIAGE LICENSES	NO. 26016 TO 26019	70.00	
	23	CERTIFIED COPIES		230.00	
			TOTAL TOWN CLERK FEES		**300.00**
A2544					
	30	DOG LICENSES		340.00	
			TOTAL A2544		**340.00**
A2555					
	11	BUILDING PERMITS		1,308.00	
			TOTAL A2555		**1,308.00**
A2770					
	1	MISCELLANEOUS REVENUE		150.00	
			TOTAL A2770		**150.00**

TOWN CLERK'S MONTHLY REPORT

SEPTEMBER, 2026

page 2

DISBURSEMENTS	
PAID TO SUPERVISOR FOR GENERAL FUND	2,098.00
PAID TO NYS ANIMAL POPULATION CONTROL PROGRAM	44.00
PAID TO NYS HEALTH DEPT FOR MARRIAGE LICENSES	90.00
TOTAL DISBURSEMENTS	**2,232.00**

Town of Mexico
Payment History
Payment Date from 09/01/26 To 09/30/26

Report by District

Account	Pay ID	Pay Date	Bill ID	Amount	Penalty	Taxes	Total
)ISTRICT 1							
Sub - Totals:	**MAINTENANCE FEE-03**			**$2,795.02**	**$107.50**	**$0.00**	**$2,902.52**
Sub - Totals:	**METERS & PARTS-01**			**$203.74**	**$10.25**	**$0.00**	**$213.99**
Sub - Totals:	**Water-00**			**$7,872.26**	**$277.95**	**$0.00**	**$8,150.21**
Sub - Totals:	DISTRICT 1			**$10,871.02**	**$395.70**	**$0.00**	**$11,266.72**
)ISTRICT 2							
Sub - Totals:	**MAINTENANCE FEE-03**			**$1,592.68**	**$52.50**	**$0.00**	**$1,645.18**
Sub - Totals:	**METERS & PARTS-01**			**$276.42**	**$17.89**	**$0.00**	**$294.31**
Sub - Totals:	**Water-00**			**$3,560.22**	**$136.14**	**$0.00**	**$3,696.36**
Sub - Totals:	DISTRICT 2			**$5,429.32**	**$206.53**	**$0.00**	**$5,635.85**
)ISTRICT 3							
Sub - Totals:	**MAINTENANCE FEE-03**			**$397.50**	**$12.50**	**$0.00**	**$410.00**
Sub - Totals:	**METERS & PARTS-01**			**$14.54**	**$0.00**	**$0.00**	**$14.54**
Sub - Totals:	**Water-00**			**$1,788.61**	**$15.65**	**$0.00**	**$1,804.26**
Sub - Totals:	DISTRICT 3			**$2,200.65**	**$28.15**	**$0.00**	**$2,228.80**
)ISTRICT 5							
Sub - Totals:	**MAINTENANCE FEE-03**			**$394.66**	**$17.50**	**$0.00**	**$412.16**
Sub - Totals:	**METERS & PARTS-01**			**$100.11**	**$0.01**	**$0.00**	**$100.12**
Sub - Totals:	**Water-00**			**$739.00**	**$23.53**	**$0.00**	**$762.53**
Sub - Totals:	DISTRICT 5			**$1,233.77**	**$41.04**	**$0.00**	**$1,274.81**
	Grand Totals:			**$19,734.76**	**$671.42**	**$0.00**	**$20,406.18**

Town of Mexico
Mother of Towns

(315) 963-7633 Town Office
(315) 963-8794 Zoning
(315) 963-3491 Assessor
TTY 1-800-662-1220

Fax (315) 936-8806
64 South Jefferson St.
PO Box 98
Mexico, NY 13114

Code Enforcement Officers Report September 2026

9 building permits issued.

Issued 5 violations.

Met with ISO rep, they go over how the office is operating/ building permits, inspection process, fire safety, amount of training that has to be completed and if its up to date, budget for code enforcement position. The office is graded for insurance purposes. A strong grade indicates rigorous local enforcement, promotes safer construction and can qualify properties favorable insurance adjustments. This office per the rep has a strong grade, he will be sending a report in a few months.

Building inspections are ongoing.

Reports are attached.

Code/Zoning Officer

Ronald J Marsden



Town of Mexico

Building Permits by Issued Date: 09/01/2026 - 09/30/2026

Permit# / Applicant Name	Issued	Final	Property Owner & Location	Tax Map# / Lot#	Fee	Project Cost	Description
26-0052 Hurlbut David	09/09/26		Hurlbut David 735 Co Rt 58	134.00-03-08	75.00	15,000.00	standby Generator
26-0053 Nuffer Travis	09/10/26		Nuffer Travis 48 Sabill Dr	133.00-01-22.1	195.00		34 x 40 Detached Garage
26-0054 Lallier David	09/14/26		Lallier David 112 Countryman Rd	099.00-03-29.01	30.00		Replace 8 x 12 w/ 12 x 16 utility shed
26-0055 Sherbino Melinda	09/15/26		Sherbino Melinda 395 Pople Ridge Rd	171.00-01-19.01	180.00		1200 sq ft manufactured double wide / peir foundation
26-0056 Cook David	09/16/26		Cook David 5961 st rt 3	116.00-01-33.01	345.00		1150 sq ft add / one bed / family room /one bath, basement
26-0057 Deer and Taco hunt Club	09/21/26		Deer and Taco hunt Club Co Rt 64	133.00-01-30	75.00		16 x 32 pavilion
26-0058 Bush Vernon	09/21/26		Bush Vernon 223-27 Pople Ridge Rd	171.00-03-11.06	48.00		160 Sq ft bed addition, post foundation / going at 227 pople ridge
26-0059 Jenkins Bryan	09/22/26		Jenkins Bryan 3544 St Rt 104	133.00-02-01	160.00		24 x 50 pole barn
26-0060 Dwyer John	09/23/26		Dwyer John 21 Lakeview Rd	083.09-01-14	75.00	16,000.00	Reroof home
Total Count:	**9**			**Total:**	**$1,183.00**	**$31,000.00**	

Town of Mexico

Violation Summary by Date Range: 09/01/2026 - 09/30/2026

Violation#	Violator Name	Violation Date	Property Owner & Location	Tax Map#	Offense	Warning Letter Printed	Comply by Date	Corrected Date
26-0086	Bush Vernon	09/15/26	Bush Vernon 223-27 Pople Ridge Rd	171.00-03-11.06	building without permit	/ /	09/25/26	/ /
26-0087	Weber Samuel III	09/23/26	Weber Samuel III 120 Dewey Rd	116.00-03-06	unsafe structures	/ /	10/23/26	/ /
26-0088	Weber Samuel III	09/23/26	Weber Samuel III 120 Dewey Rd	116.00-03-06	Recreational vehicles located outside recreational	/ /	09/30/26	/ /
26-0089	Weber Samuel III	09/23/26	Weber Samuel III 120 Dewey Rd	116.00-03-06	Rubbish and Debri	/ /	09/30/26	/ /
26-0090	Gilbo Deborah	09/24/26	Gilbo Deborah 3231 Us Rt 11	136.00-02-11	unsafe structures	/ /	10/13/26	/ /

Total Count: 5

Highway Superintendent Report Sept 2026

General maintenance on equipment

Mow town office, mexico point park, cemeteries

Ditching throughout the town

Cutting trees throughout the town

Highway Superintendent



October 14, 2026

Historian Report
September-October 2026

Museum info:

- Rotating items into front window to show some of the museum collection.
- New laptop has been received to replace 10+ year old computer.

Historian:

- Applying for Pomeroy historic marker signs for a few sites in Mexico: Starr Clark Tin Shop, railroad yard, and at least 2 others. If grants are approved, funds will be sent to the Town and we will order and pay for the signs and posts from a foundry prescribed by the Pomeroy Foundation. There will be no cost to the municipality.
- Have been approached by a local business for photos of historic Mexico to display in their establishment.
- Responded to inquiries from the public.
- Received items related to Mexico. A Eugene Kaskin painting, some photographs of the Walton family, and audio recordings from the Smith/Mack family were received in September.
- More items are going to storage in McAuslan Hall.

Community Park Report Sept 2026

Mow park

Pickup trash

Park Grounds Manager



SUPERVISOR To the Mexico Town Board, pursuant to section 119 of the Town Law, I hereby render the following detailed statement of all moneys received and disbursed by me, as Supervisor, during the month of September 2026.

		Prev Balance		$2,441,459.65
26-Sep	Water Deposit		$42,660.35	
	Clerk Fees/Vital Records		$424.50	
	Dog Licenses		$289.00	
	Fines & Bail		$3,825.00	
	Building Permits		$2,022.00	
	September Interest		$7,812.22	
	Farmer's Market Vendor Fees Accepted		$15.00	
	NYS Per Capita AIM		$36,536.00	
	CNY Community Foundation		$2,075.00	
	Shelter Donation		$35.00	
	Ap&G Rebate		$28.71	
	Poissant Donation		$500.00	
	Oswego County 3rd QTR Sales Tax		$62,525.00	
		Sub Total	**$158,747.78**	
	September Capital Interest		$2,306.22	
		Sub Total	**$161,054.00**	**$ 2,602,513.65**
HIGHWAY RECEIPTS		Prev Balance		*$1,236,048.39*
26-Sep	September Interest		$1,295.86	
		Sub Total	**$1,295.86**	**$1,237,344.25**
GENERAL EXPENSES				
	EEHC		($248.68)	
	Paid Vouchers		$52,207.96	
	Payrolls		$34,188.92	
	TNH H.I. Reimbursement		($983.89)	
	MPP Utilities Caretaker			
		Sub Total	**$85,164.31**	
HIGHWAY EXPENSES				
	EE CURRENT HC CONTRIBUTION		($556.46)	
	Paid Vouchers		$75,720.36	
	Payrolls		$42,223.31	
	Retiree Supplemental H.I. Reimbursement		($152.98)	
		Sub Total	**$117,234.23**	
		GENERAL Balance		**$2,517,349.34**
		HWY Balance		**$1,120,110.02**
		Total		***$3,637,459.36***

E Behling

Eric Behling, Supervisor

10/6/26

Date

CASH REPORT

FUND	26-Sep	25-Sep	24-Sep	23-Sep	22-Sep
A	$1,216,770.42	$1,239,932.90	$808,106.90	$906,931.81	$887,902.11
Capt Res	$774,213.15	$753,345.69	$733,715.18	$626,407.40	$623,727.55
B	($511,140.13)	($448,891.99)	($399,446.97)	($306,375.08)	($25,918.41)
DA	$456,563.07	$754,792.85	$1,013,745.61	$933,437.53	$874,196.80
DB	$1,457,377.82	$845,683.99	$554,207.16	$581,897.56	$468,361.83
SF	$15,337.29	$10,449.29	$6,531.29	$5,531.29	$5,758.29
SM	$3,334.59	$3,875.97	$3,714.55	$4,027.84	$3,523.03
SS	$12,910.15	$9,202.15	$5,350.15	$3,814.15	$2,878.15
ST	$709.36	$1,155.43	$1,506.23	$2,352.18	$2,853.83
F0	$287,571.72	$223,318.38	$441,085.33	$392,534.84	$380,645.54
F2	$288,580.53	$485,575.41	$305,676.52	$260,323.40	$243,854.82
F3	($3,504.03)	$36,888.65	$42,143.77	$32,223.71	$31,938.61
F5	$84,890.28	$98,782.82	$96,217.86	$83,764.31	$83,403.18
W6	$25.00	$25.00	$30,157.66	$27,798.08	$26,334.79
TO	$37,401.37	$29,847.05			
	$4,121,040.59	$4,043,983.59	$3,642,711.24	$3,554,669.02	$3,609,460.12

SALES TAX HISTORY

	2026	2025	2024	2023
Q1	$105,935.00	$92,275.00	$99,513.00	$93,933.00
Q2	$63,563.00	$60,040.00	$54,919.00	$56,196.00
Q3	$62,525.00	$67,120.00	$62,689.00	$60,373.00
Q4		$52,441.00	$55,912.00	$53,646.00
TOTAL	$232,023.00	$271,876.00	$273,033.00	$264,148.00

TOWN OF MEXICO

3rd QUARTER REPORT

2026

Eric Behling, Supervisor

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
A0.0205.001						
MM - INTEREST		697.78	3,000.00	3,773.49	1,500.00	2,972.08
A0.1001.000						
REAL PROPERTY TAXES			889,464.00	890,019.11	873,748.00	876,082.72
A0.1090.000						
INTEREST & PENALTIES			10,000.00	15,401.61		10,731.16
A0.1255.000						
CLERK FEES			400.00		400.00	
A0.1256.000						
FARMERS MARKET		15.00		1,805.00		
A0.2001.000						
PARK & REC CHARGES			500.00		500.00	
A0.2401.000						
INTEREST & EARNINGS		5,289.74	8,000.00	15,660.92	2,500.00	8,869.55
A0.2544.000						
DOG LICENSES		324.00	3,500.00	2,812.00	3,500.00	2,836.00
A0.2610.000						
FINES & BAIL		3,825.00	45,000.00	26,884.00	45,000.00	31,387.00
A0.2611.000						
DOGS - FINES & PENAL			125.00		100.00	125.00
A0.2770.000						
UNCLASSIFIED REVENUE		528.71	10,000.00	5,912.57		11,139.06
A0.3001.000						
PER CAPITA		36,536.00		36,536.00		36,536.00
A0.3005.000						
MORTAGAGE TAX			62,000.00	29,074.39	52,000.00	33,018.17
A0.3089.000						
REGISTRAR OF VITAL S		424.50	2,200.00	1,263.75	1,800.00	2,236.00
A0.3089.001						
OTHER STATE AID				7,668.00		2,556.00
A0.3820.000						
YOUTH PROGRAMS			900.00		900.00	
A0.7110.000						
Mexico Point Park Unclassified Revenue						900.00
Totals for Fund: A0 (Fund - A0)		**47,640.73**	**1,035,089.00**	**1,036,810.84**	**981,948.00**	**1,019,388.74**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
B0.1001.000 TAXES			46,474.00	46,474.00	39,290.00	39,290.00
B0.1120.000 SALES & NONPROPERTY			10,000.00	5,000.00	10,000.00	5,000.00
B0.1560.000 SAFETY INSPECTION FE		2,022.00	10,000.00	8,664.50	10,000.00	14,002.30
B0.2110.000 ZONING FEES			100.00		100.00	
B0.2401.000 INTEREST & EARNINGS			50.00		50.00	
B0.2770.000 UNCLASSIFIED REVENUE			35,000.00	27,565.57	35,000.00	30,390.86
Totals for Fund: B0 (GENERAL OUTSIDE)		**2,022.00**	**101,624.00**	**87,704.07**	**94,440.00**	**88,683.16**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
DA.0205.001 MM - INTEREST		697.76	2,800.00	3,773.38	1,000.00	2,972.07
DA.1001.000 TAXES			756,313.00	756,313.00	701,477.00	701,477.00
Totals for Fund: DA (HIGHWAY TOWNWIDE)		**697.76**	**759,113.00**	**760,086.38**	**702,477.00**	**704,449.07**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
DB.0205.001 MM - INTEREST		598.10	2,800.00	3,234.37	1,500.00	2,547.41
DB.1001.000 TAXES			364,794.00	364,794.00	368,543.00	368,543.00
DB.1120.000 SALES & NONPROPERTY		62,525.00	240,000.00	227,023.00	230,000.00	214,435.00
DB.2770.000 UNCLASSIFIED REVENUE				251.54		17,848.21
DB.3501.000 CONSOLIDATED HIGHWAY			192,000.00		190,000.00	
Totals for Fund: DB (HIGHWAY OUTSIDE)		**63,123.10**	**799,594.00**	**595,302.91**	**790,043.00**	**603,373.62**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
F0.1030.000 FIXED CHG EDU			294,937.00	294,937.00	294,934.00	294,934.00
F0.2140.000 WATER REVENUE		22,112.90	80,000.00	111,452.15	80,000.00	47,112.71
F0.2148.000 WATER - INT & PENALTIES		34.56	1,600.00	2,353.94	1,600.00	1,236.19
F0.2401.000 INTEREST & EARNINGS		791.03	2,500.00	6,674.71	500.00	8,171.53
Totals for Fund: F0 (Fund - F0)		**22,938.49**	**379,037.00**	**415,417.80**	**377,034.00**	**351,454.43**

Statement of Revenues & Expenditures

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For Period Ending 09/30/2026

ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
F2.1030.000 FIXED CHG EDU			225,856.00	225,856.00	225,851.00	225,851.00
F2.2140.000 WATER REVENUE		14,420.42	42,000.00	60,132.26	42,000.00	28,677.82
F2.2148.000 WATER - INT & PENALTIES		23.91	750.00	933.45	500.00	736.95
F2.2401.000 INTEREST & EARNINGS		791.02	2,500.00	6,674.66	500.00	8,171.52
F2.2770.000 MISC REVENUES			2,975.00	2,975.00	2,940.00	2,940.00
Totals for Fund: F2 (Fund - F2)		**15,235.35**	**274,081.00**	**296,571.37**	**271,791.00**	**266,377.29**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
F3.1030.000 FIXED CHG EDU			78,644.00	78,028.44	76,670.00	76,054.44
F3.2140.000 WATER REVENUE		3,879.53	11,000.00	15,419.66	9,000.00	9,679.91
F3.2148.000 WATER - INT & PENALTIES		24.36	150.00	331.27	150.00	190.79
F3.2401.000 INTEREST & EARNINGS		2.92	200.00	108.40	100.00	213.59
Totals for Fund: F3 (Fund - F3)		**3,906.81**	**89,994.00**	**93,887.77**	**85,920.00**	**86,138.73**

Statement of Revenues & Expenditures

TOWN OF MEXICO

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ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
F5.1030.000 FIXED CHG EDU			63,426.00	63,426.00	63,424.00	63,424.00
F5.2140.000 WATER REVENUE		2,152.07	9,000.00	8,595.28	8,000.00	6,376.45
F5.2148.000 WATER INTEREST & PENALTIES		12.60	400.00	180.59	100.00	365.18
F5.2401.000 INTEREST & EARNINGS		239.73	500.00	674.35	250.00	485.32
Totals for Fund: F5 (Fund - F5)		**2,404.40**	**73,326.00**	**72,876.22**	**71,774.00**	**70,650.95**

Statement of Revenues & Expenditures

TOWN OF MEXICO

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ACCOUNT / DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
SF.1001.000						
TAXES			342,424.00	342,424.00	334,023.00	334,023.00
Totals for Fund: SF (FIRE DISTRICT)			**342,424.00**	**342,424.00**	**334,023.00**	**334,023.00**

Statement of Revenues & Expenditures

TOWN OF MEXICO

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ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
SM.1002.000 TAXES FOR MAPLEVIEW			3,600.00	3,600.00	3,600.00	3,600.00
Totals for Fund: SM (LIGHTNG DST/MAPLEVW)			**3,600.00**	**3,600.00**	**3,600.00**	**3,600.00**

Statement of Revenues & Expenditures

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ACCOUNT / DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
SS.1001.000 SEWER DISTRICT			13,116.00	13,116.00	13,116.00	13,116.00
Totals for Fund: SS (SEWER)			**13,116.00**	**13,116.00**	**13,116.00**	**13,116.00**

Statement of Revenues & Expenditures

TOWN OF MEXICO

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ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
ST.1001.000						
TAXES FOR TEXAS			3,600.00	3,600.00	3,000.00	3,000.00
Totals for Fund: ST (LIGHTNG DST/TEXAS)			**3,600.00**	**3,600.00**	**3,000.00**	**3,000.00**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT / DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
Total Revenues		**157,968.64**	**3,874,598.00**	**3,721,397.36**	**3,729,166.00**	**3,544,254.99**
A0.1010.100 TOWN BOARD PERSONAL SERVICES		894.00	14,304.00	10,430.00	13,952.00	7,848.09
A0.1010.400 TOWN BOARD CONTRACTUAL EXPEN			5,000.00	299.00	5,000.00	280.94
A0.1110.100 JUSTICES PERSONAL SERVICES		5,375.00	64,500.00	48,375.00	62,731.00	47,048.40
A0.1110.200 JUSTICES EQUIPMENT		2,075.00-	1,200.00	2,075.00-	1,200.00	
A0.1110.400 JUSTICES CONTRACTUAL EXPENSES		916.23	12,000.00	9,382.30	12,000.00	8,968.81
A0.1220.100 SUPERVISOR PERSONAL SERVICES		4,278.62	46,084.00	61,226.75	44,970.00	46,245.25
A0.1220.200 SUPERVISOR EQUIPMENT			2,000.00	379.00	2,000.00	
A0.1220.400 SUPERVISOR CONTRACTUAL EXPENS		454.53	20,000.00	11,749.13	16,000.00	9,104.36
A0.1320.400 INDEPENDENT AUDIT CONTRACTUAL E		3,500.00-	31,000.00	32,500.00	30,000.00	28,000.00
A0.1330.100 TAX COLLECTOR PERSONAL SERVICE		1,129.00	13,548.00	10,161.00	13,219.00	9,914.31
A0.1330.400 TAX COLLECTOR CONTRACTUAL EXPE		1,092.00	4,000.00	1,313.21	4,000.00	1,500.47
A0.1340.100 BUDGET OFFICER PERSONAL SERVI		146.00	1,752.00	1,314.00	1,714.00	1,285.56
A0.1355.100 ASSESSORS PERSONAL SERVICES		3,701.56	51,810.00	37,015.60	46,932.00	37,377.37
A0.1355.200 ASSESSORS EQUIPMENT			4,000.00		4,000.00	
A0.1355.400 ASSESSORS CONTRACTUAL EXPENS		163.70	6,000.00	2,842.41	6,000.00	7,920.20
A0.1410.100 TOWN CLERK PERSONAL SERVICES		4,509.43	57,912.00	40,328.43	56,500.00	44,089.10
A0.1410.200 TOWN CLERK EQUIPMENT			2,000.00	138.99	2,000.00	217.63
A0.1410.400 TOWN CLERK CONTRACTUAL EXPENS		57.46	3,800.00	2,721.09	3,800.00	3,397.21
A0.1420.400 ATTORNEY CONTRACTUAL EXPENSES		1,362.00	9,600.00	12,802.60	9,600.00	7,910.54
A0.1480.400 PUBLIC INFORMATION & SERVICES - C		2,916.00		53,227.38		31,438.57

Statement of Revenues & Expenditures

TOWN OF MEXICO

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ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	 ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	 ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	 ACTUAL
A0.1620.100 BUILDINGS PERSONAL SERVICES		473.00	9,314.00	4,274.00	9,483.00	4,239.75
A0.1620.400 BUILDINGS CONTRACTUAL EXPENSES		1,726.14	30,000.00	17,154.94	15,000.00	37,078.28
A0.1910.100 UNALLOCATED INSURANCE			65,100.00	71,414.36	62,000.00	67,906.38
A0.1920.200 MUNICIPAL ASSN. DUES			1,200.00	1,645.00	3,000.00	810.00
A0.1989.400 OTHER GENERAL GOVT SUPPORT		2,619.00	24,000.00	14,112.50	24,000.00	19,159.00
A0.3310.400 HIGHWAY SIGNAGE		126.08	500.00	686.80	1,000.00	32.96
A0.3510.100 DOG CONTROL PERSONAL SERVICES		930.00	11,160.00	8,370.00	10,894.00	8,170.56
A0.3510.200 DOG CONTROL EQUIPMENT			400.00		400.00	
A0.3510.400 DOG CONTROL CONTRACTUAL EXPEN		55.47	3,000.00	1,260.93	3,000.00	4,498.70
A0.3989.400 PUBLIC SAFETY CONTRACTUAL EXPEN			500.00		500.00	
A0.4020.400 REGISTRAR VITAL STATISTICTS CONT			500.00		500.00	
A0.4540.400 AMBULANCE CONTRACTUAL EXPENS			146,000.00	146,000.00	144,000.00	144,000.00
A0.4540.401 MERCY FLIGHT CONTRACTUAL EXPE			1,200.00		1,200.00	
A0.5010.100 SUPT. OF HIGHWAYS PERSONAL SER		5,288.32	68,748.00	52,883.20	67,079.00	51,599.40
A0.5010.200 SUPT. OF HIGHWAYS EQUIPMENT			800.00		800.00	
A0.5010.400 SUPT. OF HIGHWAYS CONTRACTUAL E			1,000.00	981.58	1,000.00	501.19
A0.5132.400 HIGHWAY GARAGE CONTRACTUAL EX		1,237.21	32,000.00	19,494.64	36,000.00	17,180.19
A0.6410.400 PUBLICITY CONTRACTUAL EXPENSE			1,000.00		1,000.00	
A0.6510.400 VETERANS SERVICES CONTRACTUAL I			1,000.00	1,000.00	1,000.00	1,000.00
A0.7110.100 MEXICO POINT PARK PERSONAL SERV		1,816.68	36,768.00	34,134.70	35,866.00	32,656.32
A0.7110.200						

ACCOUNT / DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
MEXICO POINT PARK EQUIPMENT A0.7110.400			2,000.00		2,000.00	
MEXICO POINT PARK CONTRACTUAL E A0.7140.100		2,064.79	28,000.00	14,401.28	30,000.00	12,767.30
COMMUNITY PARK PERSONAL SERV A0.7140.200		2,297.83	17,980.00	17,434.69	17,542.00	16,843.28
COMMUNITY PARK EQUIPMENT A0.7140.400			15,000.00		20,000.00	
COMMUNITY PARK CONTRACTUAL EX A0.7320.400		2,402.50	20,000.00	18,717.37	15,000.00	18,995.59
JOINT YOUTH PROJECT CONTRACTUA A0.7410.400			4,000.00		4,000.00	
PUBLIC LIBRARY CONTRACTUAL EXPE A0.7450.400			20,500.00	20,500.00	20,500.00	20,500.00
MUSEUM CONTRACTUAL EXPENSES A0.7510.100		2,447.55-	6,000.00	3,511.25	6,000.00	3,252.25
HISTORIAN PERSONAL SERVICES A0.7510.200		277.00	11,304.00	3,105.25	11,044.00	2,162.72
HISTORIAN EQUIPMENT A0.7510.400			3,500.00		3,500.00	
HISTORIAN CONTRACTUAL EXPENSE A0.7620.400			1,000.00	80.47	1,000.00	29.95
ADULT RECREATION CONTRACTUAL E A0.8510.400			2,300.00	73.84	2,300.00	81.90
BEAUTIFICATION CONTRACTUAL EXP A0.8810.400			400.00		400.00	100.00
CEMETERY CONTRACTUAL EXPENSE A0.9010.800			2,000.00	750.00	2,000.00	750.00
NYS RETIREMENT A0.9030.800			44,808.00	44,808.00	22,740.00	22,740.00
SOCIAL SECURITY A0.9045.800		2,368.29	30,997.00	25,021.48	29,982.00	23,601.42
LIFE INSURANCE A0.9050.800		37.35	800.00	336.15	800.00	298.80
UNEMPLOYMENT INSURANCE A0.9055.800			1,000.00		1,000.00	
DISABILITY INS. A0.9060.800			800.00	592.19	800.00	486.87
HEALTH INSURANCE		3,262.33	38,000.00	30,645.35	38,000.00	17,847.00
Totals for Fund: A0 (Fund - A0)		**45,954.97**	**1,035,089.00**	**887,520.86**	**981,948.00**	**821,836.62**

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ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	 ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	 ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	 ACTUAL
B0.3620.100 SAFETY INSPECTION PERSONAL SER		1,209.24	15,720.00	11,487.78	14,324.00	11,787.80
B0.3620.200 SAFETY INSPECTION EQUIPMENT			500.00		500.00	
B0.3620.400 SAFETY INSPECTION CONTRACTUAL E		468.79	8,000.00	6,154.20	8,000.00	4,381.44
B0.6989.400 WATER RESOURCE EXPENDATURES		13,845.33		25,190.88		32,847.71
B0.8010.100 ZONING PERSONAL SERVICES		1,314.24	22,905.00	14,177.40	21,164.00	12,687.80
B0.8010.200 ZONING EQUIPMENT			1,000.00		1,000.00	
B0.8010.400 ZONING CONTRACTUAL EXPENSES		517.00	3,600.00	2,025.17	3,000.00	4,697.36
B0.8020.100 PLANNING PERSONAL SERVICES		105.00	7,185.00	3,097.50	6,840.00	3,600.00
B0.8020.400 PLANNING CONTRACTUAL EXPENSES			3,000.00	2,712.04	3,000.00	2,052.63
B0.9010.800 NYS RETIREMENT			5,068.00	5,068.00	3,024.00	3,024.00
B0.9030.800 SOCIAL SECURITY		194.13	3,504.00	2,177.12	3,238.00	2,082.34
B0.9045.800 LIFE INSURANCE		23.90	250.00	215.10	250.00	161.36
B0.9055.800 DISABILITY INSURANCE			100.00	63.30	100.00	59.94
B0.9060.800 HEALTH INSURANCE		893.07	30,792.00	3,362.92	30,000.00	3,002.35
Totals for Fund: **B0 (GENERAL OUTSIDE)**		**18,570.70**	**101,624.00**	**75,731.41**	**94,440.00**	**80,384.73**

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DA.5130.200 MACHINERY EQUIPMENT			40,000.00	312,511.35	40,000.00	
DA.5130.201 PRINCIPAL PAYMENT MACHINERY			84,628.00	53,046.40	31,578.00	
DA.5130.400 MACHINERY CONTRACTUAL EXPENSE			95,000.00	61,851.45	95,000.00	64,248.02
DA.5142.100 SNOW REMOVAL PERSONAL SERVIC			297,670.00	218,458.72	289,000.00	220,602.67
DA.5142.400 SNOW REMOVAL CONTRACTUAL EXP		34,500.00	90,000.00	82,313.54	90,000.00	39,936.64
DA.9010.800 NYS RETIREMENT			32,943.00	32,943.00	31,990.00	31,990.00
DA.9030.800 SOCIAL SECURITY			22,772.00	16,563.08	22,109.00	16,744.67
DA.9045.800 LIFE INSURANCE			12,000.00	336.15	1,200.00	224.10
DA.9050.800 UNEMPLOYMENT INS.			600.00		600.00	
DA.9055.800 DISABILITY INSURANCE			200.00	136.95	200.00	90.75
DA.9060.800 HEALTH INSURANCE			75,000.00	36,405.91	95,000.00	19,810.39
DA.9089.800 BOOTS			2,300.00	2,436.90	2,300.00	1,951.88
DA.9789.400 INTEREST PAID CONTRACTUAL			6,000.00	10,476.66	3,500.00	
Totals for Fund: DA (HIGHWAY TOWNWIDE)		**34,500.00**	**759,113.00**	**827,480.11**	**702,477.00**	**395,599.12**

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DB.5110.100 GENERAL REPAIRS PERSONAL SERV		42,223.31	292,546.00	272,425.73	284,025.00	273,651.31
DB.5110.400 GENERAL REPAIRS CONTRACTUAL E		8,634.92	75,000.00	63,134.02	75,000.00	46,402.93
DB.5112.200 CAPITAL OUTLAY IMPROVEMENTS		19,651.91	280,000.00	107,965.54	280,000.00	262,247.46
DB.9010.800 NYS RETIREMENT			32,368.00	32,368.00	31,990.00	31,990.00
DB.9030.800 SOCIAL SECURITY		3,187.55	22,380.00	20,197.12	21,728.00	20,660.80
DB.9045.800 LIFE INSURANCE		112.05	1,500.00	672.30	1,500.00	672.30
DB.9050.800 UNEMPLOYMENT INSURANCE			600.00		600.00	
DB.9055.800 DISABILITY INSURANCE			200.00	16.50	200.00	64.35
DB.9060.800 HEALTH INSURANCE		12,112.04	95,000.00	68,833.41	95,000.00	86,162.04
Totals for Fund: **DB (HIGHWAY OUTSIDE)**		**85,921.78**	**799,594.00**	**565,612.62**	**790,043.00**	**721,851.19**

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ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	 ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	 ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	 ACTUAL
F0.1110.100 Water Personal Services			1,335.00	1,332.00	9,200.00	1,295.04
F0.8130.400 WATER - INSURANCE			800.00		800.00	
F0.8320.000 WATER - CONTRACTUAL		5,411.10	75,000.00	225,377.04	75,000.00	132,123.13
F0.8330.000 EXCESS FUNDING			13,472.00		6,696.00	
F0.8340.000 WATER - PURCHASES			70,000.00	45,989.38	70,000.00	39,051.13
F0.9030.800 Social Security			102.00	101.89		99.07
F0.9720.000 WATER - PRIN PYMT			218,328.00	218,328.00	215,338.00	215,338.00
Totals for Fund: **F0 (Fund - F0)**		**5,411.10**	**379,037.00**	**491,128.31**	**377,034.00**	**387,906.37**

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ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F2.1110.100						
Water Personal Services			1,335.00	1,332.00	1,200.00	1,295.04
F2.8310.000						
WATER - INSURANCE			800.00		800.00	
F2.8320.000						
WATER - CONTRACTUAL		3,289.10	38,000.00	125,378.40	38,000.00	58,250.15
F2.8330.000						
EXCESS FUNDING			36,944.00		37,099.00	
F2.8340.000						
WATER - PURCHASES			33,000.00	19,353.17	33,000.00	19,601.99
F2.9030.800						
Social Sercurity			102.00	101.91	92.00	99.07
F2.9720.000						
WATER - PRIN PYMT			163,900.00	163,900.00	161,600.00	161,600.00
Totals for Fund: F2 (Fund - F2)		**3,289.10**	**274,081.00**	**310,065.48**	**271,791.00**	**240,846.25**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
F3.1110.100						
Water Personal Services		477.97	1,335.00	1,365.97	1,200.00	1,295.04
F3.1320.400						
INDEPENDENT AUDIT CONTR		3,500.00	3,500.00	3,500.00	3,500.00	
F3.8310.000						
WATER - INSURANCE			400.00		400.00	
F3.8320.000						
WATER - CONTRACTUAL		1,061.00	8,000.00	37,958.54	8,000.00	21,274.97
F3.8330.000						
EXCESS FUNDING			2,732.00		3,046.00	
F3.8340.000						
WATER - PURCHASES			9,000.00	6,033.96	9,000.00	5,016.80
F3.9030.800						
Social Security			102.00	67.92	92.00	99.07
F3.9720.000						
WATER - PRIN PYMT			30,000.00	30,000.00	25,000.00	25,000.00
F3.9789.400						
INTEREST PAID CONTRACTUAL		17,256.25	34,925.00	69,437.50	35,682.00	35,681.25
Totals for Fund: F3 (Fund - F3)		**22,295.22**	**89,994.00**	**148,363.89**	**85,920.00**	**88,367.13**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT DESCRIPTION	CURRENT PERIOD BUDGET	 ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	 ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	 ACTUAL
F5.8310.000 WATER - INSURANCE			400.00		400.00	
F5.8320.000 WATER - CONTRACTUAL		848.80	6,000.00	29,625.79	6,000.00	12,641.97
F5.8330.000 EXCESS FUNDING			13,314.00		11,294.00	
F5.8340.000 WATER - PURCHASES			7,000.00	2,957.20	7,000.00	5,012.40
F5.9720.000 WATER - PRIN PYMT			25,000.00	25,000.00	25,000.00	25,000.00
F5.9789.400 INTEREST PAID CONTRACTUAL			21,612.00	21,609.38	22,080.00	22,078.13
Totals for Fund: **F5 (Fund - F5)**		**848.80**	**73,326.00**	**79,192.37**	**71,774.00**	**64,732.50**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT / DESCRIPTION	CURRENT PERIOD BUDGET	CURRENT PERIOD ACTUAL	CURRENT YEAR YEAR-TO-DATE BUDGET	CURRENT YEAR YEAR-TO-DATE ACTUAL	PRIOR YEAR YEAR-TO-DATE BUDGET	PRIOR YEAR YEAR-TO-DATE ACTUAL
SF.3410.400 FIRE PROTECTION CONTRACTUAL EXF			288,424.00	288,424.00	280,023.00	280,023.00
SF.3410.401 Pension Annuity			54,000.00	49,112.00	54,000.00	50,082.00
Totals for Fund: SF (FIRE DISTRICT)			**342,424.00**	**337,536.00**	**334,023.00**	**330,105.00**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SM.3410.402						
MAPLEVIEW LIGHTING DISTRICT CONT		306.93	3,600.00	3,102.38	3,600.00	2,546.52
Totals for Fund:						
SM (LIGHTNG DST/MAPLEVW)		**306.93**	**3,600.00**	**3,102.38**	**3,600.00**	**2,546.52**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
SS.8130.400						
SEWER DISTRICT CONTRACTUAL EX		2,460.00	13,116.00	7,092.00	13,116.00	6,948.00
Totals for Fund: SS (SEWER)		**2,460.00**	**13,116.00**	**7,092.00**	**13,116.00**	**6,948.00**

Statement of Revenues & Expenditures

TOWN OF MEXICO

For Period Ending 09/30/2026

ACCOUNT	CURRENT PERIOD		CURRENT YEAR YEAR-TO-DATE		PRIOR YEAR YEAR-TO-DATE	
DESCRIPTION	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
ST.3410.401						
TEXAS LIGHTING DISTRICT CONTRACT		305.13	3,600.00	3,035.42	3,000.00	2,484.40
Totals for Fund: ST (LIGHTNG DST/TEXAS)		**305.13**	**3,600.00**	**3,035.42**	**3,000.00**	**2,484.40**
Total Expenditures		**219,863.73**	**3,874,598.00**	**3,735,860.85**	**3,729,166.00**	**3,143,607.83**
Excess of Revenues over Expenditures for Report		**61,895.09-**		**14,463.49-**		**400,647.16**

OSWEGO COUNTY FUNDING AGREEMENT
LOCAL COMPREHENSIVE PLAN ASSISTANCE FUNDS

THIS AGREEMENT made this 29th day of September, 2026 by and between the **LEGISLATURE of the COUNTY OF OSWEGO** a municipal corporation by and of the State of New York, with a business office located at 46 East Bridge Street, Oswego, New York 13126 by and through its Department of Community Development, Tourism and Planning (hereinafter "County" and Town of Mexico, a municipal corporation by and of the State of New York with principal business offices located at 64 South Jefferson Street Mexico, New York 13114, (hereinafter "Municipality"),

WITNESSETH:

WHEREAS, the Oswego County Legislature has appropriated certain monies for FY 2026 to encourage local municipalities to revise, develop and improve their local Comprehensive Plans which, in turn, assists the County of Oswego to promote responsible planning and land use within the County; and

WHEREAS, the Municipality has applied to the County

WHEREAS, said Authorized Agency agrees to accept said appropriation on certain terms and conditions set by the County; and

WHEREAS, a written agreement is both necessary and desirable,

NOW THEREFORE, it is mutually understood and agreed as follows:

1. Upon review of the Municipality's application to the County, the Municipality hereby accepts the sum of **THREE THOUSAND AND FIVE HUNDRED DOLLARS ($3,500.00)** from the County of Oswego to be used solely for the Municipality's local Comprehensive Plan updates, surveys, mailings, meetings, hearings and related expenses as is more particularly set forth upon the Municipality's application for funds which is annexed hereto and made a part hereof as **EXHIBIT A**.

2. The County of Oswego will disburse this money as follows:

a.	___X___	Lump Sum Payment, in full
b.	_____	upon receipt of invoice and audit approval for same
c.	_____	Quarterly (equal installments)
d.	_____	Monthly (equal installments)
e.	_____	Other: Eligible expenses to be reimbursed upon receipt of invoices and backup from Municipality.

3. The Municipality hereby agrees to utilize same only for lawful municipal purposes and said monies will not go to the direct individual benefit of any officer or employee thereof.

4. None of the monies disbursed hereunder shall be used for any purpose prohibited by law

including, but not limited to, lobbying, political campaigns or attempting to influence state, local or federal legislation.

5. In the event that all of the aforementioned appropriation is not spent by the Municipality, in full, on or before December 10, 2026, or, if the Municipality is unable to expend said county monies for any other reason, any unexpended county appropriations shall be returned to the Oswego County Treasurer within fifteen (15) days of December 10, 2026, or upon discovering that the funds cannot be disbursed, whichever is sooner.

6. On or before January 15, 2027, the Municipality shall provide to the Oswego County Department of Community Development, Tourism and Planning a letter or report detailing how this appropriation was utilized by the Municipality in 2026 and showing the reasons for any remaining or unexpended monies hereunder.

7. The individual signing this agreement on behalf of the Municipality is authorized to enter into this agreement on behalf of the Municipality and hereby also agrees to ensure that the agency complies with this agreement to the best of their ability.

8. The monies hereunder may not be pledged or assigned by the Municipality to any other person, corporation or entity except as may be necessary to further the purposes of this agreement.

9. The Municipality shall keep records of all receipts and disbursements of the funds received hereunder for a period of six (6) years from the date of this agreement.

WHEREFORE, we have affixed our signatures on the date and year first above written.

COUNTY OF OSWEGO	**MUNICIPALITY**
_____	_____
James Weatherup, Chairman	Eric Behling
Oswego County Legislature	Mexico Town Supervisor

FOR COUNTY USE ONLY

NOTE: MUNICIPALITY TAX ID NUMBER/EIN NUMBER NEEDED PRIOR TO DISBURSING ANY FUNDS. TAX ID/EIN:_____

Non-Profit Corporation	____
Municipality	_X__
Special District	____
Other Corporation/Association	____

COMHOURS CO REGULAR	EARNINGS REGULAR	HOURS OVERTIME	EARNINGS OVERTIME	HOURS HOLIDAY	EARNINGS HOLIDAY	HOURS PERSONAL	EARNINGS PERSONAL	HOURS SICK	EARNINGS SICK	HOURS VACATION	EARNINGS VACATION	GROSS EARNINGS
NZL1,342.50	69,844.38	9.00	442.11	84.00	2,494.04	110.00	3,580.70					76,412.23

FICA TAX	5,783.89		
FED INCOME TAX	5,441.91	TOTAL VOL. DEDUCTIONS	3,491.95
STATE INCOME TAX	3,206.14	TOTAL DIRECT DEPOSITS	48,718.54
SUI/SDI TAX		NET PAY	9,769.80

*** REPORT TOTALS ***												
1,342.50	69,844.38	9.00	442.11	84.00	2,494.04	110.00	3,580.70					76,412.23

TOTAL FICA TAX	5,783.89		
TOTAL FED INCOME TAX	5,441.91	TOTAL VOL. DEDUCTIONS	3,491.95
TOTAL STATE INCOME TAX	3,206.14	TOTAL DIRECT DEPOSITS	48,718.54
TOTAL SUI/SDI TAX		NET PAY	9,769.80

PR # 19 $31,766.10

PR # 20 $44,646.13

$76,412.23

MR

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A GRANITE COMPANY

STATEMENT

PLEASE MAIL REMITTANCE TO:

Layne Christensen Company
PO BOX 743609
Los Angeles, CA 90074-3609

TO ENSURE PROPER CREDIT, PLEASE RETURN THE STATEMENT WITH YOUR PAYMENT. PLEASE CHECK INVOICES PAID AND MARK ANY CORRECTIONS.

TOWN OF MEXICO NY
ACCOUNTS PAYABLE
PO BOX 98
MEXICO NY 13114-0098

Page:	1 of 1
Date:	8/31/2026
Account:	1627445
Statement No:	346822

Previous Balance	New Charges	Payments Received	Balance Due
	$106,725.00		$106,725.00

Invoice Number	Invoice Date	Remark	Previous Balance	New Invoices	Payments Received	Adjustments	Outstanding Balance
3288396	8/10/2026	Application 4 Adjust. 0	$0.00	$106,725.00	$0.00	$0.00	$106,725.00
			$0.00	$106,725.00	$0.00	$0.00	$106,725.00
		USD U.S. Dollar	$0.00	$106,725.00	$0.00	$0.00	$106,725.00

STATEMENT MESSAGE

ACCOUNT AGING

Current	1 - 30	31 - 60	61 - 90	91 - 120	Over 120
$106,725.00					

Please respond with any questions to STATEMENTS@LAYNE.COM

Town of Mexico Proposed Budget 2027

Eric Behling
Supervisor

TOWN BUDGET
2027

Town of Mexico
In
County of Oswego

Villages Within or Partly Within Town

Village of Mexico

CERTIFICATION OF TOWN CLERK

I, Nicole Wild, Town Clerk, certify that the following is a true and correct Copy of the 2027 budget of the Town of Mexico as adopted by the Town Board on the_____day of _____2026

Signed _____

Dated _____

TOWN OF MEXICO

PROPOSED SUMMARY OF 2027 BUDGET

FUND	APPROPRIATION & PROVISION OTHER USE	LESS ESTIMATED REVENUES	LESS UNEXPEND BALANCE	AMOUNT TO BE RAISED
GEN T.W.	1,103,514.00	$142,825.00	$0	$960,689.00
GEN O.V.	112,907.00	$55,150.00	$0	$57,757.00
HWY T.W	832,289.00	$3,000.00	$0	$829,289.00
HWY O.V.	822,575.00	$453,000.00	$0	$369,575.00
TOTALS	2,871,285.00	$653,975.00	$0	$2,217,310.00

SPECIAL DISTRICTS

SL-1 MAP	3,600.00	$0.00	$0	$3,600.00
SL-2 TEX	4,800.00	$0.00	$0	$4,800.00
S-SEWER	13,767.00	$0.00	$0	$13,767.00
S-FIRE	364,545.00	$0.00	$5,000	$359,545.00
WTR DIST #1	411,933.00	$100,000.00	$0	$311,933.00
WTR DIST #2	294,731.00	$55,925.00		$238,806.00
WTR DIST #3	95,138.00	$12,450.00		$82,588.00
WTR DIST #5	77,190.00	$9,900.00		$67,290.00

TAX RATES PER $1,000 ASSESSMENT

	2027	2026	2025	2024	2023	2022
TOWN OUTSIDE VILLAGE	8.445	7.954	7.737	7.451	7.313	7.248
VILLAGE, GENERAL, HIGHWAY, TOWNWIDE	6.402	5.96	5.744	5.835	5.694	5.566
FIRE	1.248	1.203	1.176	1.173	1.17	1.173

revised 09/29/2026

Annualized Budget Report

TOWN OF MEXICO

Fiscal Year 2027 All Funds

ACCOUNT / ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
A0.0205.001 MM - INTEREST	3,000.00	3,075.71	102.5	3,000.00	
A0.1001.000 REAL PROPERTY TAXES	889,464.00	890,019.11	100.1	960,689.00	
A0.1090.000 INTEREST & PENALTIES	10,000.00	15,401.61	154.0	12,000.00	
A0.1255.000 CLERK FEES	400.00			400.00	
A0.1256.000 FARMERS MARKET		1,790.00		1,600.00	
A0.2001.000 PARK & REC CHARGES	500.00			100.00	
A0.2401.000 INTEREST & EARNINGS	8,000.00	10,371.18	129.6	10,000.00	
A0.2544.000 DOG LICENSES	3,500.00	2,488.00	71.1	3,500.00	
A0.2610.000 FINES & BAIL	45,000.00	23,059.00	51.2	40,000.00	
A0.2611.000 DOGS - FINES & PENAL	125.00			125.00	
A0.2770.000 UNCLASSIFIED REVENUE	10,000.00	5,383.86	53.8	8,000.00	
A0.3005.000 MORTAGAGE TAX	62,000.00	29,074.39	46.9	59,000.00	
A0.3089.000 REGISTRAR OF VITAL S	2,200.00	839.25	38.1	1,200.00	
A0.3089.001 OTHER STATE AID		7,668.00		3,000.00	
A0.3820.000 YOUTH PROGRAMS	900.00			900.00	
Total for Revenue	**1,035,089.00**	**989,170.11**	**95.6**	**1,103,514.00**	
A0.1010.100 TOWN BOARD PERSONAL SERVICES	14,304.00	10,430.00	72.9	14,592.00	
A0.1010.400 TOWN BOARD CONTRACTUAL EXPENSES	5,000.00	299.00	6.0	5,000.00	
A0.1110.100 JUSTICES PERSONAL SERVICES	64,500.00	48,375.00	75.0	65,778.00	
A0.1110.200 JUSTICES EQUIPMENT	1,200.00			1,200.00	
A0.1110.400 JUSTICES CONTRACTUAL EXPENSES	12,000.00	9,382.30	78.2	12,000.00	
A0.1220.100 SUPERVISOR PERSONAL SERVICES	46,084.00	61,226.75	132.9	46,968.00	
A0.1220.200 SUPERVISOR EQUIPMENT	2,000.00	379.00	19.0	2,000.00	
A0.1220.400 SUPERVISOR CONTRACTUAL EXPENSES	20,000.00	11,749.13	58.7	20,000.00	
A0.1320.400 INDEPENDENT AUDIT CONTRACTUAL EXPEN	31,000.00	36,000.00	116.1	36,000.00	
A0.1330.100					

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	 ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	 ACTUAL
TAX COLLECTOR PERSONAL SERVICES	13,548.00	10,161.00	75.0	8,318.00	
A0.1330.400 TAX COLLECTOR CONTRACTUAL EXPENSE	4,000.00	1,313.21	32.8	4,000.00	
A0.1340.100 BUDGET OFFICER PERSONAL SERVICES	1,752.00	1,314.00	75.0	1,788.00	
A0.1355.100 ASSESSORS PERSONAL SERVICES	51,810.00	37,015.60	71.4	49,086.00	
A0.1355.200 ASSESSORS EQUIPMENT	4,000.00			4,000.00	
A0.1355.400 ASSESSORS CONTRACTUAL EXPENSES	6,000.00	2,842.41	47.4	6,000.00	
A0.1410.100 TOWN CLERK PERSONAL SERVICES	57,912.00	40,328.43	69.6	58,896.00	
A0.1410.200 TOWN CLERK EQUIPMENT	2,000.00	138.99	6.9	2,000.00	
A0.1410.400 TOWN CLERK CONTRACTUAL EXPENSES	3,800.00	2,721.09	71.6	3,800.00	
A0.1420.400 ATTORNEY CONTRACTUAL EXPENSES	9,600.00	12,802.60	133.4	12,000.00	
A0.1480.400 PUBLIC INFORMATION & SERVICES - CONTR		53,227.38		34,992.00	
A0.1620.100 BUILDINGS PERSONAL SERVICES	9,314.00	4,274.00	45.9	9,505.00	
A0.1620.400 BUILDINGS CONTRACTUAL EXPENSES	30,000.00	17,154.94	57.2	30,000.00	
A0.1910.100 UNALLOCATED INSURANCE	65,100.00	71,414.36	109.7	72,000.00	
A0.1920.200 MUNICIPAL ASSN. DUES	1,200.00	1,645.00	137.1	1,700.00	
A0.1989.400 OTHER GENERAL GOVT SUPPORT	24,000.00	14,112.50	58.8	24,000.00	
A0.3310.400 HIGHWAY SIGNAGE	500.00	686.80	137.4	800.00	
A0.3510.100 DOG CONTROL PERSONAL SERVICES	11,160.00	8,370.00	75.0	12,000.00	
A0.3510.200 DOG CONTROL EQUIPMENT	400.00			400.00	
A0.3510.400 DOG CONTROL CONTRACTUAL EXPENSES	3,000.00	1,260.93	42.0	3,000.00	
A0.3989.400 PUBLIC SAFETY CONTRACTUAL EXPENSE	500.00			500.00	
A0.4020.400 REGISTRAR VITAL STATISTICTS CONTRACT	500.00			500.00	
A0.4540.400 AMBULANCE CONTRACTUAL EXPENSE	146,000.00	146,000.00	100.0	148,920.00	
A0.4540.401 MERCY FLIGHT CONTRACTUAL EXPENSE	1,200.00			1,200.00	
A0.5010.100 SUPT. OF HIGHWAYS PERSONAL SERVICES	68,748.00	52,883.20	76.9	70,128.00	
A0.5010.200 SUPT. OF HIGHWAYS EQUIPMENT	800.00			800.00	

TOWN OF MEXICO

Fiscal Year 2027 All Funds

ACCOUNT / ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
A0.5010.400 SUPT. OF HIGHWAYS CONTRACTUAL EXPEN	1,000.00	981.58	98.2	1,000.00	
A0.5132.400 HIGHWAY GARAGE CONTRACTUAL EXPENS	32,000.00	19,494.64	60.9	32,000.00	
A0.6410.400 PUBLICITY CONTRACTUAL EXPENSE	1,000.00			1,200.00	
A0.6510.400 VETERANS SERVICES CONTRACTUAL EXPE	1,000.00	1,000.00	100.0	1,000.00	
A0.7110.100 MEXICO POINT PARK PERSONAL SERVICES	36,768.00	34,134.70	92.8	37,504.00	
A0.7110.200 MEXICO POINT PARK EQUIPMENT	2,000.00			2,000.00	
A0.7110.400 MEXICO POINT PARK CONTRACTUAL EXPEN	28,000.00	14,401.28	51.4	28,000.00	
A0.7140.100 COMMUNITY PARK PERSONAL SERVICES	17,980.00	17,434.69	97.0	21,126.00	
A0.7140.200 COMMUNITY PARK EQUIPMENT	15,000.00			15,000.00	
A0.7140.400 COMMUNITY PARK CONTRACTUAL EXPEN	20,000.00	18,717.37	93.6	20,000.00	
A0.7320.400 JOINT YOUTH PROJECT CONTRACTUAL EXP	4,000.00			2,000.00	
A0.7410.400 PUBLIC LIBRARY CONTRACTUAL EXPENSE	20,500.00	20,500.00	100.0	20,500.00	
A0.7450.400 MUSEUM CONTRACTUAL EXPENSES	6,000.00	3,511.25	58.5	6,000.00	
A0.7510.100 HISTORIAN PERSONAL SERVICES	11,304.00	3,105.25	27.5	11,532.00	
A0.7510.200 HISTORIAN EQUIPMENT	3,500.00			3,500.00	
A0.7510.400 HISTORIAN CONTRACTUAL EXPENSE	1,000.00	80.47	8.0	1,000.00	
A0.7620.400 ADULT RECREATION CONTRACTUAL EXPEN	2,300.00	73.84	3.2	2,300.00	
A0.8510.400 BEAUTIFICATION CONTRACTUAL EXPENSE	400.00			400.00	
A0.8810.400 CEMETERY CONTRACTUAL EXPENSE	2,000.00	750.00	37.5	2,000.00	
A0.9010.800 NYS RETIREMENT	44,808.00	44,808.00	100.0	53,329.00	
A0.9030.800 SOCIAL SECURITY	30,997.00	25,021.48	80.7	31,152.00	
A0.9045.800 LIFE INSURANCE	800.00	336.15	42.0	800.00	
A0.9050.800 UNEMPLOYMENT INSURANCE	1,000.00			500.00	
A0.9055.800 DISABILITY INS.	800.00	592.19	74.0	800.00	
A0.9060.800 HEALTH INSURANCE	38,000.00	30,645.35	80.6	45,000.00	

ACCOUNT / ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
Total for Expense	**1,035,089.00**	**893,095.86**	**86.3**	**1,103,514.00**	
Excess of Revenue for Fund: A0 - GENERAL		**96,074.25**			
B0.1001.000 TAXES	46,474.00	46,474.00	100.0	57,757.00	
B0.1120.000 SALES & NONPROPERTY	10,000.00	5,000.00	50.0	10,000.00	
B0.1560.000 SAFETY INSPECTION FE	10,000.00	6,642.50	66.4	10,000.00	
B0.2110.000 ZONING FEES	100.00			100.00	
B0.2401.000 INTEREST & EARNINGS	50.00			50.00	
B0.2770.000 UNCLASSIFIED REVENUE	35,000.00	27,565.57	78.8	35,000.00	
Total for Revenue	**101,624.00**	**85,682.07**	**84.3**	**112,907.00**	
B0.3620.100 SAFETY INSPECTION PERSONAL SERVICES	15,720.00	11,487.78	73.1	19,720.00	
B0.3620.200 SAFETY INSPECTION EQUIPMENT	500.00			500.00	
B0.3620.400 SAFETY INSPECTION CONTRACTUAL EXPEN	8,000.00	6,154.20	76.9	8,000.00	
B0.6989.400 WATER RESOURCE EXPENDATURES		25,190.88			
B0.8010.100 ZONING PERSONAL SERVICES	22,905.00	14,177.40	61.9	27,214.00	
B0.8010.200 ZONING EQUIPMENT	1,000.00			1,000.00	
B0.8010.400 ZONING CONTRACTUAL EXPENSES	3,600.00	2,025.17	56.3	3,600.00	
B0.8020.100 PLANNING PERSONAL SERVICES	7,185.00	3,097.50	43.1	7,494.00	
B0.8020.400 PLANNING CONTRACTUAL EXPENSES	3,000.00	2,712.04	90.4	3,000.00	
B0.9010.800 NYS RETIREMENT	5,068.00	5,068.00	100.0	7,073.00	
B0.9030.800 SOCIAL SECURITY	3,504.00	2,177.12	62.1	4,164.00	
B0.9045.800 LIFE INSURANCE	250.00	215.10	86.0	250.00	
B0.9055.800 DISABILITY INSURANCE	100.00	63.30	63.3	100.00	
B0.9060.800 HEALTH INSURANCE	30,792.00	4,346.81	14.1	30,792.00	
Total for Expense	**101,624.00**	**76,715.30**	**75.5**	**112,907.00**	
Excess of Revenue for Fund: B0 - GENERAL OUTSIDE		**8,966.77**			
DA.0205.001 MM - INTEREST	2,800.00	3,075.62	109.8	3,000.00	

TOWN OF MEXICO
Fiscal Year 2027 All Funds

ACCOUNT / ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
DA.1001.000 TAXES	756,313.00	756,313.00	100.0	829,289.00	
Total for Revenue	**759,113.00**	**759,388.62**	**100.0**	**832,289.00**	
DA.5130.200 MACHINERY EQUIPMENT	40,000.00	312,511.35	781.3	40,000.00	
DA.5130.201 PRINCIPAL PAYMENT MACHINERY	84,628.00	53,046.40	62.7	115,548.00	
DA.5130.400 MACHINERY CONTRACTUAL EXPENSE	95,000.00	61,851.45	65.1	95,000.00	
DA.5142.100 SNOW REMOVAL PERSONAL SERVICES	297,670.00	218,458.72	73.4	312,550.00	
DA.5142.400 SNOW REMOVAL CONTRACTUAL EXPENSE	90,000.00	82,313.54	91.5	95,000.00	
DA.9010.800 NYS RETIREMENT	32,943.00	32,943.00	100.0	40,881.00	
DA.9030.800 SOCIAL SECURITY	22,772.00	16,563.08	72.7	23,910.00	
DA.9045.800 LIFE INSURANCE	12,000.00	336.15	2.8	1,200.00	
DA.9050.800 UNEMPLOYMENT INS.	600.00			500.00	
DA.9055.800 DISABILITY INSURANCE	200.00	136.95	68.5	200.00	
DA.9060.800 HEALTH INSURANCE	75,000.00	36,405.91	48.5	95,000.00	
DA.9089.800 BOOTS	2,300.00	2,436.90	106.0	2,500.00	
DA.9789.400 INTEREST PAID CONTRACTUAL	6,000.00	10,476.66	174.6	10,000.00	
Total for Expense	**759,113.00**	**827,480.11**	**109.0**	**832,289.00**	
Excess of Revenue for Fund: DA - HIGHWAY TOWNWIDE		**68,091.49-**			
DB.0205.001 MM - INTEREST	2,800.00	2,636.27	94.2	3,000.00	
DB.1001.000 TAXES	364,794.00	364,794.00	100.0	369,575.00	
DB.1120.000 SALES & NONPROPERTY	240,000.00	164,498.00	68.5	250,000.00	
DB.2770.000 UNCLASSIFIED REVENUE		251.54			
DB.3501.000 CONSOLIDATED HIGHWAY	192,000.00			200,000.00	
Total for Revenue	**799,594.00**	**532,179.81**	**66.6**	**822,575.00**	
DB.5110.100 GENERAL REPAIRS PERSONAL SERVICES	292,546.00	272,425.73	93.1	307,200.00	
DB.5110.400 GENERAL REPAIRS CONTRACTUAL EXPEN	75,000.00	63,134.02	84.2	75,000.00	
DB.5112.200 CAPITAL OUTLAY IMPROVEMENTS	280,000.00	107,965.54	38.6	280,000.00	

TOWN OF MEXICO

Fiscal Year 2027 All Funds

ACCOUNT / ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
DB.9010.800 NYS RETIREMENT	32,368.00	32,368.00	100.0	40,174.00	
DB.9030.800 SOCIAL SECURITY	22,380.00	20,197.12	90.2	23,501.00	
DB.9045.800 LIFE INSURANCE	1,500.00	672.30	44.8	1,000.00	
DB.9050.800 UNEMPLOYMENT INSURANCE	600.00			500.00	
DB.9055.800 DISABILITY INSURANCE	200.00	16.50	8.3	200.00	
DB.9060.800 HEALTH INSURANCE	95,000.00	68,986.39	72.6	95,000.00	
Total for Expense	**799,594.00**	**565,765.60**	**70.8**	**822,575.00**	
Excess of Revenue for Fund: DB - HIGHWAY OUTSIDE		**33,585.79-**			
F0.1030.000 FIXED CHG EDU	294,937.00	294,937.00	100.0	311,933.00	
F0.2140.000 WATER REVENUE	80,000.00	111,452.15	139.3	90,000.00	
F0.2148.000 WATER - INT & PENALTIES	1,600.00	2,353.94	147.1	2,000.00	
F0.2401.000 INTEREST & EARNINGS	2,500.00	5,883.68	235.3	8,000.00	
Total for Revenue	**379,037.00**	**414,626.77**	**109.4**	**411,933.00**	
F0.1110.100 Water Personal Services	1,335.00	1,332.00	99.8	1,362.00	
F0.8130.400 WATER - INSURANCE	800.00			800.00	
F0.8320.000 WATER - CONTRACTUAL	75,000.00	225,377.04	300.5	80,000.00	
F0.8330.000 EXCESS FUNDING	13,472.00			38,348.00	
F0.8340.000 WATER - PURCHASES	70,000.00	45,989.38	65.7	70,000.00	
F0.9030.800 Social Security	102.00	101.89	99.9	104.00	
F0.9720.000 WATER - PRIN PYMT	218,328.00	218,328.00	100.0	221,319.00	
Total for Expense	**379,037.00**	**491,128.31**	**129.6**	**411,933.00**	
Excess of Revenue for Fund: F0 - WATER DISTRICT #1		**76,501.54-**			
F2.1030.000 FIXED CHG EDU	225,856.00	225,856.00	100.0	238,806.00	
F2.2140.000 WATER REVENUE	42,000.00	60,132.26	143.2	45,000.00	
F2.2148.000 WATER - INT & PENALTIES	750.00	933.45	124.5	800.00	
F2.2401.000 INTEREST & EARNINGS	2,500.00	5,883.64	235.3	7,000.00	

TOWN OF MEXICO

Fiscal Year 2027 All Funds

ACCOUNT ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	 ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	 ACTUAL
F2.2770.000 MISC REVENUES	2,975.00	2,975.00	100.0	3,125.00	
Total for Revenue	**274,081.00**	**295,780.35**	**107.9**	**294,731.00**	
F2.1110.100 Water Personal Services	1,335.00	1,332.00	99.8	1,362.00	
F2.8310.000 WATER - INSURANCE	800.00			800.00	
F2.8320.000 WATER - CONTRACTUAL	38,000.00	125,378.40	329.9	40,000.00	
F2.8330.000 EXCESS FUNDING	36,944.00			53,165.00	
F2.8340.000 WATER - PURCHASES	33,000.00	19,353.17	58.6	33,000.00	
F2.9030.800 Social Sercurity	102.00	101.91	99.9	104.00	
F2.9720.000 WATER - PRIN PYMT	163,900.00	163,900.00	100.0	166,300.00	
Total for Expense	**274,081.00**	**310,065.48**	**113.1**	**294,731.00**	
Excess of Revenue for Fund: F2 - WATER DISTRICT #2		**14,285.13-**			
F3.1030.000 FIXED CHG EDU	78,644.00	78,028.44	99.2	82,588.00	
F3.2140.000 WATER REVENUE	11,000.00	15,419.66	140.2	12,000.00	
F3.2148.000 WATER - INT & PENALTIES	150.00	331.27	220.8	250.00	
F3.2401.000 INTEREST & EARNINGS	200.00	105.48	52.7	200.00	
Total for Revenue	**89,994.00**	**93,884.85**	**104.3**	**95,038.00**	
F3.1110.100 Water Personal Services	1,335.00	1,365.97	102.3	1,362.00	
F3.1320.400 INDEPENDENT AUDIT CONTR	3,500.00			3,600.00	
F3.8310.000 WATER - INSURANCE	400.00			400.00	
F3.8320.000 WATER - CONTRACTUAL	8,000.00	37,958.54	474.5	8,000.00	
F3.8330.000 EXCESS FUNDING	2,732.00			8,472.00	
F3.8340.000 WATER - PURCHASES	9,000.00	6,033.96	67.0	9,000.00	
F3.9030.800 Social Security	102.00	67.92	66.6	104.00	
F3.9720.000 WATER - PRIN PYMT	30,000.00	30,000.00	100.0	30,000.00	
F3.9789.400 INTEREST PAID CONTRACTUAL	34,925.00	52,181.25	149.4	34,100.00	

TOWN OF MEXICO

Fiscal Year 2027 All Funds

ACCOUNT / ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
Total for Expense	**89,994.00**	**127,607.64**	**141.8**	**95,038.00**	
Excess of Revenue for Fund: F3 - Water District #3		**33,722.79-**			
F5.1030.000 FIXED CHG EDU	63,426.00	63,426.00	100.0	67,290.00	
F5.2140.000 WATER REVENUE	9,000.00	8,595.28	95.5	9,000.00	
F5.2148.000 WATER INTEREST & PENALTIES	400.00	180.59	45.1	400.00	
F5.2401.000 INTEREST & EARNINGS	500.00	434.62	86.9	500.00	
Total for Revenue	**73,326.00**	**72,636.49**	**99.1**	**77,190.00**	
F5.8310.000 WATER - INSURANCE	400.00			400.00	
F5.8320.000 WATER - CONTRACTUAL	6,000.00	29,625.79	493.8	6,000.00	
F5.8330.000 EXCESS FUNDING	13,314.00			17,647.00	
F5.8340.000 WATER - PURCHASES	7,000.00	2,957.20	42.2	7,000.00	
F5.9720.000 WATER - PRIN PYMT	25,000.00	25,000.00	100.0	25,000.00	
F5.9789.400 INTEREST PAID CONTRACTUAL	21,612.00	21,609.38	100.0	21,143.00	
Total for Expense	**73,326.00**	**79,192.37**	**108.0**	**77,190.00**	
Excess of Revenue for Fund: F5 - WATER DISTRICT #5		**6,555.88-**			
SF.1001.000 TAXES	342,424.00	342,424.00	100.0	364,545.00	
Total for Revenue	**342,424.00**	**342,424.00**	**100.0**	**364,545.00**	
SF.3410.400 FIRE PROTECTION CONTRACTUAL EXPENS	288,424.00	288,424.00	100.0	315,545.00	
SF.3410.401 Pension Annuity	54,000.00	49,112.00	90.9	49,000.00	
Total for Expense	**342,424.00**	**337,536.00**	**98.6**	**364,545.00**	
Excess of Revenue for Fund: SF - FIRE DISTRICT		**4,888.00**			
SM.1002.000 TAXES FOR MAPLEVIEW	3,600.00	3,600.00	100.0	3,600.00	
Total for Revenue	**3,600.00**	**3,600.00**	**100.0**	**3,600.00**	
SM.3410.402 MAPLEVIEW LIGHTING DISTRICT CONTRACT	3,600.00	3,102.38	86.2	3,600.00	
Total for Expense	**3,600.00**	**3,102.38**	**86.2**	**3,600.00**	
Excess of Revenue for Fund: SM - LIGHTNG DST/MAPLEVW		**497.62**			
SS.1001.000					

TOWN OF MEXICO

Fiscal Year 2027 All Funds

ACCOUNT / ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR BUDGET	PRIOR FISCAL YEAR ACTUAL	PERCENT USED	CURRENT FISCAL YEAR BUDGET	CURRENT FISCAL YEAR ACTUAL
SEWER DISTRICT	13,116.00	13,116.00	100.0	13,767.00	
Total for Revenue	**13,116.00**	**13,116.00**	**100.0**	**13,767.00**	
SS.8130.400					
SEWER DISTRICT CONTRACTUAL EXPENSE	13,116.00	7,092.00	54.1	13,767.00	
Total for Expense	**13,116.00**	**7,092.00**	**54.1**	**13,767.00**	
Excess of Revenue for Fund: SS - SEWER		**6,024.00**			
ST.1001.000					
TAXES FOR TEXAS	3,600.00	3,600.00	100.0	4,800.00	
Total for Revenue	**3,600.00**	**3,600.00**	**100.0**	**4,800.00**	
ST.3410.401					
TEXAS LIGHTING DISTRICT CONTRACTUAL E	3,600.00	3,035.42	84.3	4,800.00	
Total for Expense	**3,600.00**	**3,035.42**	**84.3**	**4,800.00**	
Excess of Revenue for Fund: ST - LIGHTNG DST/TEXAS		**564.58**			

BALANCE OF NOTES
PROPOSED 2027

BOND/BAN	AMOUNT DUE	DUE DATE	RATE	PROPOSED PRINCIPAL PAYMENT
2024 Western Star Truck	$220,015.07	3/26/2027	3.95%	$53,046.00
2026 Western Star Truck	$325,289.40	8/27/2026	4.10%	$62,502.00

PROPOSED
2027 WAGES

GENERAL WAGES

		Actual 2026	Proposed 2027	Actual Pay 2027
Councilmen (4)	Ea.	$ 3,576.00	$ 3,648.00	$ 304.00
Justices (2)	Ea.	$ 17,604.00	$ 17,952.00	$ 1,496.00
Clerk to Justices		$ 16,812.00	$ 17,148.00	$ 1,429.00
Special Clerk to Justices		$ 12,480.00	$ 12,726.00	$ 1,060.50
Supervisor		$ 14,112.00	$ 14,394.00	$ 1,199.50
Town Tax Collector		$ 13,548.00	$ 8,318.00	$ 693.17
Clerk to the Supervisor		$ 27,672.00	$ 28,224.00	$ 1,085.54
Assistant Clerk to Supervisor	Hr.	$21.50/HRLY	$ 21.75	
Budget Officer		$ 1,752.00	$ 1,788.00	$ 149.00
Assessor		$ 29,736.00	$ 30,330.00	$ 1,166.54
Clerk Assessor		$ 18,384.00	$ 18,756.00	$ 721.39
Board of Assessment Review Chair		$ 470.00	$ 470.00	
Board of Assessment Review (2	Ea.	$ 410.00	$ 410.00	
Town Clerk		$ 43,152.00	$ 44,016.00	$ 1,692.93
Clerk PT	Hr.	$18.45/HRLY	$ 18.60	
Cleaner PT		$ 3,264.00	$ 3,330.00	$ 277.50
Court Cleaning	Hr.	$17.00/HRLY	$ 17.50	
Building Maintenance	Mo	$ 150.00	$ 150.00	
Dog Control Officer		$ 11,160.00	$ 12,000.00	$ 1,000.00
Highway Superintendent		$ 68,748.00	$ 70,128.00	$ 2,697.23
Mexico Point Park Caretaker		$ 5,304.00	$ 5,412.00	$ 1,082.40
Community Park Caretaker		$ 8,712.00	$ 8,886.00	$ 341.77
Community Park Assistant		$18.45/HRLY	$ 18.75	
Parks Manager (Comm & MPP)	9 months	$ 12,300.00	$ 12,546.00	$ 1,394.00
Historian		$ 3,324.00	$ 3,390.00	$ 282.50
Museum Clerk		$ 7,980.00	$ 8,142.00	
Code Officer		$ 15,720.00	$ 19,720.00	$ 758.47
Zoning Officer		$ 15,720.00	$ 19,720.00	$ 758.47
ZBA/Planning Board Chairmen (	Ea.	$ 1,260.00	$ 1,290.00	$ 107.50
ZBA & Planning Board Members	Mtg	$85.00 MTG	$ 90.00	
PT Clerk to ZBA & Planning Board		$ 3,600.00	$ 3,768.00	$ 314.00
Water District Clerk (4)		$ 1,332.00	$ 1,362.00	$ 454.00
Lifeguards *	Hr	$ 19.50	$ 20.00	
Head Life Guard *	Hr	$ 22.00	$ 22.50	

* $.50 increase per year of service

Mileage	(per mile)	$0.670	$0.760

revised 9/28/2026

PROPOSED

SCHEDULE OF SALARIES OF ELECTED OFFICIALS FOR 2027

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
TOWN SUPERVISOR	$14,394.00
HIGHWAY SUPERVISOR	$70,128.00
TOWN CLERK	$44,016.00
COUNCILMEMBER (4)	$3,648.00
TOWN JUSTICE (2) EACH	$17,952.00

AMBULANCE SERVICE AGREEMENT

THIS AGREEMENT, made this 1st day of January, 2027, by and between the **TOWN OF MEXICO**, a municipal corporation with principal offices at 64 South Jefferson Street, Mexico, New York, hereafter referred to as the Party of the First Part, and **DONALD MCFEE MEMORIAL AMBULANCE SERVICE, INC.**, a Not-For-Profit Corporation organized under the laws of the State of New York, with principal offices at 52 Watson Avenue, Mexico, New York, hereafter referred to as the Party of the Second Part.

WITNESSETH:

WHEREAS, the Party of the Second Part is operating a volunteer, Not-For-Profit Corporation and has as one of its express purposes "to establish, maintain and operate a volunteer ambulance service for the emergency of transporting sick, disabled or injured persons to and from medical facilities or hospitals for the convenience of the members thereof and their families or of the community of the Town of Mexico pursuant to Section 122-b of the General Municipal Law of the State of New York"; and

WHEREAS, said Party of the Second Part has an ambulance and is operating such ambulance service for the citizens of the Town of Mexico and environs and other neighboring communities; and

WHEREAS, the service being provided by said Party of the Second Part is vital to the health and welfare of the citizens of the Town of Mexico and said Township has available to it certain Federal revenue sharing monies to expend on such important services, and/or other appropriated funds in its annual fiscal year budget,

NOW, THEREFORE, it is covenanted and agreed as follows:

1. The Party of the First Part does engage the Party of the Second Part to provide emergency ambulance service to and for the Town of Mexico and its citizens on a non-profit basis and to transport sick, disabled or injured persons to and/or from medical facilities, or hospitals on a non-profit basis for a period of one year beginning January 1, 2027 and ending

December 31, 2027 for the sum of ONE HUNDRED FORTY-EIGHT THOUSAND NINE HUNDRED TWENTY DOLLARS ($148,920.00) payable on or before 60 days after the date of this Agreement.

2. In consideration of the foregoing, the Party of the Second Part covenants and agrees to provide 24-hour per day emergency ambulance service for all citizens and residents for the Town of Mexico and all persons who may be found sick or injured therein and to provide at all times sufficient and adequate trained personnel and a fully equipped and properly manned ambulance and to keep and maintain the same in proper running order at all times.

3. It is covenanted and agreed that the Party of the Second Part is an independent contractor and not the legal agent nor servant of the Party of the First Part; it is further covenanted and agreed that prior to the inception of this contract and at all times during the term thereof, the Party of the Second Part, at its own costs and expense, will maintain in full force and effect a public liability policy of insurance and a minimum auto liability policy of insurance as prescribed by the New York State Motor Vehicle Financial Responsibility Law, said policies to hold harmless and insure both the Party of the First Part and the Party of the Second Part from any and all liability for the acts or omissions of the Party of the Second Part or its agents or members in the course of the conduct of such emergency ambulance service. The Party of the Second Part covenants and agrees to hold safe and harmless the Party of the First Part from any and all such liability for which it alone may bear responsibility.

4. It is further mutually covenanted and agreed that the Party of the Second Part shall abide by its written Fire Response Policy, which is attached and made a part of this Agreement; that in the event of dual emergencies at different locales requiring the assistance of the DONALD MCFEE MEMORIAL AMBULANCE SERVICE, INC., the Party of the First Part waives any claim for alleged liability against the Party of the Second Part in responding to one situation over another, or for damages beyond the Party of the Second Part's control; that in any of such events, the Party of the Second Part shall strive to uphold the purpose clauses recited herein in the foregoing "Whereas" clauses.

IN WITNESS WHEREOF, the Parties have duly executed and delivered this Agreement the day and year first above written.

DATED: _____

TOWN OF MEXICO

BY: _____
ERIC BEHLING, Supervisor

Attest:

_____
NICOLE WILD, Town Clerk

DATED: _____

DONALD MCFEE MEMORIAL AMBULANCE SERVICES, INC.

BY: _____
, President

Attest:

_____
Secretary

FIRE SERVICE AGREEMENT

This Agreement made and dated as of the 1st day of January, 2027, by and between the **TOWN OF MEXICO**, a municipal corporation with principal offices at Mexico, New York, hereinafter referred to as the "Town", and the **MEXICO VOLUNTEER FIRE DEPARTMENT, INC.**, 3284 Main Street, Mexico, New York, hereinafter referred to as the "Fire Department".

W I T N E S S E T H :

WHEREAS, there exists in the Town, a fire district, which said district has been in existence prior to the year 1916, and which falls under the exceptions to the provision of the Town Law as set forth in Section 186 of the Town Law of the State of New York; and

WHEREAS, the Fire Department is operating a volunteer, not-for-profit corporation, and has as one of its purposes to establish, maintain and operate a volunteer fire protection service for the Town and Village pursuant to the Laws pertaining to such in the State of New York; and

WHEREAS, the Fire Department needs and requires funds for the operation of its service and the purchase and maintenance of its equipment; and

WHEREAS, the service being provided by the Fire Department is vital to the health and welfare of the citizens of the Town and Village; and

WHEREAS, the Town of Mexico and the Village of Mexico, through a Memorandum of Understanding, have agreed that the Town shall be the sole contracting party with the Fire Department for all services previously rendered by the Fire Department to both the Village and the Town; and

WHEREAS, this Agreement is made in order to renew the yearly contract by and between the Town and the Fire Department; and

WHEREAS, the Fire Department has entered into a Service Awards Program with the Town for the purpose of compensating fire fighters annually for their service and dedication to the Town as evidence by Local Law #3, of the year 1990 of the Town of Mexico,

NOW, THEREFORE, in consideration of the mutual promises and covenants herein set forth, it is covenanted and agreed by and between the parties hereto as follows:

1. The Fire Department covenants and agrees that at all times from the period of February 1, 2027 through January 31, 2028, it will be subject to call for attendance upon any fire or accident occurring in the Town of Mexico, including the Village of Mexico, and, when notified by alarm or telephone call, will respond and attend upon the fire or accident without delay with its company of men and suitable ladder, hose, and vehicles and will proceed diligently and in every way reasonably suggested to the extinguishment of the fire and the saving of life and property in connection therewith.

2. In consideration of the foregoing services to be rendered by the Fire Department, to the Town and Village, the Town covenants and agrees to the following:

a. The Town agrees to pay to the Fire Department, on or before February 15, 2027, the sum of THREE HUNDRED SIXTY-FOUR THOUSAND FIVE HUNDRED FORTY-FIVE DOLLARS ($364,545.00) for the period from February 1, 2027, through January 31, 2028.

3. In consideration of the foregoing services to be rendered by the Fire Department to the Village, and pursuant to the memorandum of understanding existing between the Village and the Town, the Village has agreed to provide the following:

a. The Village agrees to furnish water service to the Fire Department station at no charge to the Fire Department.

b. The Village agrees to plow and remove snow from the parking lot in front of the Fire Department building during the winter of 2024 through 2027 at no charge to the Fire Department.

4. The Town Board of the Town shall also pay any and all claims authorized by law for medical expenses, loss of wages, compensation, benefits or other claims arising by reason of injury to or death of a volunteer fireman, or a member of the fire department sustained while working in the line of duty.

5. All monies to be paid under any provision of this Agreement shall be charged upon the fire district to be assessed and levied upon the taxable property of the district collected with the Town taxes.

6. Notwithstanding any terms, conditions or provisions, in any other writing between the parties, the consultant hereby agrees to effectuate the naming of the Town as an additional insured on the Fire Departments insurance policies, with the exception of Volunteer Fireman's Benefits and NY State Disability insurance.

a. The policy naming the Town as an additional insured shall be purchased from an A.M. Best rated "Secure" New York State insurer. A New York State licensed insurer is preferred. The Town makes the decision to accept specific insurers. The policy shall state that the provider's coverage shall be primary and non-contributory coverage for the Town, its Board, employees and volunteers. Additional insured status shall be provided by standard or other endorsements that extend coverage to the Town for both on-going and competed operations. The

decision to accept an endorsement rests solely with the Town. A completed copy of the endorsements must be attached to the certificate of insurance.

b. The Fire Department agrees to indemnify the Town for any applicable deductibles and self-insured retentions. If requested, the Fire Department shall provide a copy of the declaration page of the liability and umbrella policies with a list of endorsements and forms. The provider will also provide a copy of the policy endorsements and forms if requested.

c. Required insurance is as follows:

Commercial General Liability Insurance: $1,000,000 per occurrence/$2,000,000 aggregate.

Automobile Insurance: $1,000,000 combined single limit for owned, hired and borrowed and non-owned motor vehicles.

Medical Malpractice Insurance: $1,000,000 per occurrence/$2,000,000 aggregate for the professional act of the provider performed under the contract for the Town. If written on a "claims-made" basis, the retroactive date must pre-date the inception of the contract or agreement. If this coverage is provided in the General Liability policy, proof of coverage must be indicated on the certificate of insurance.

Excess Insurance: $2,000,000 each Occurrence and Aggregate. Excess coverage shall be on a follow-form basis.

d. The Fire Department acknowledges that failure to obtain such insurance on behalf of the Town constitutes a material breach of contract. The Fire Department is to provide the Town with a certificate of insurance evidencing the above requirements have been met, prior to the commencement of services. The failure of the Town to object to the contents of the

certificate or the absence of same shall not be deemed a waiver of any and all rights held by the Town.

e. The Town is a member/owner of the NY Municipality Insurance Reciprocal (NYMIR). The Fire Department further acknowledges that the procurement of such insurance as required herein is intended to benefit not only the Town but also NYMIR, as the Town's insurer.

7. This Agreement shall continue for a period of one (1) year.

8. This Agreement shall be binding upon the parties, their successors and assigns.

IN WITNESS WHEREOF, the parties set their hands and seals.

Dated: _____ **TOWN OF MEXICO**

By: _____
ERIC BEHLING, Supervisor

Dated: _____ **MEXICO VOLUNTEER FIRE DEPARTMENT, INC.**

By: _____
, President

Dated: _____ By: _____
, Chief

LIBRARY AGREEMENT

THIS AGREEMENT made this 1st day of January, 2027, by and between the **TOWN OF MEXICO**, a municipal corporation with its principal office at 64 South Jefferson Street, Mexico, New York, hereafter referred to as the Party of the First Part, and the **MEXICO PUBLIC LIBRARY**, a non-profit association chartered by the New York State Education Department, with its principal office at 3269 Main Street, Mexico, New York, hereafter referred to as the Party of the Second Part,

WITNESSETH:

WHEREAS, the Party of the First Part in the interest of the education and cultural advancement of its citizens has deemed the provision of public library services an important public service, and

WHEREAS, the Party of the Second Part has been providing such services on a not-for-profit basis for more than ten years and is in need of funds to continue to meet its operational and capital functions, and

NOW, THEREFORE, in consideration of the hereinafter-mentioned payments, and the covenants and conditions contained herewith, the parties do hereby agree as follows:

FIRST - The Party of the Second Part covenants and agrees to provide and maintain a public library open to all of the citizens of the Town of Mexico for and during the term of this Agreement which will run from the 1st day of January, 2027 through the 31st day of December 2027, unless sooner terminated as hereinafter set forth.

SECOND - The Party of the First Part covenants and agrees to pay to the Party of the Second Part for said services, the sum of TWENTY THOUSAND FIVE HUNDRED DOLLARS

($20,500.00) which said amount shall be due and payable to the Party of the Second Part in full prior to the 15th day of April, 2027.

THIRD - The Party of the Second Part, agrees to provide to the Party of the First Part, on or before the 31st day of December, 2027, an accounting which shall indicate to the Party of the First Part, the total budget of the Party of the Second Part and those items to which the monies paid by the Party of the First Part have been applied to.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands and seals the day and year first above written.

Dated: _____, 20___ **TOWN OF MEXICO**

By:_____
ERIC BEHLING, Supervisor

Dated: _____, 20____ **MEXICO PUBLIC LIBRARY**

By:_____
RUSSELL PARTRICK, President

NEW YORK STATE | Department of State
Corporations, State Records & UCC

New York State
Department of State
DIVISION OF CORPORATIONS, STATE RECORDS AND UNIFORM COMMERCIAL CODE
One Commerce Plaza
99 Washington Ave.
Albany, NY 12231-0001
dos.ny.gov

Local Law Filing

Pursuant to Municipal Home Rule Law §27

Local Law Number ascribed by the legislative body of the local government listed below:

2 **of the year 20** 26

Local Law Title: A local law to override the tax levy limit established in General Municipal Law Section 3-c.

Be it enacted by the Town Board **of the**
(Name of Legislative Body)

☐ **County** ☐ **City** ☑ **Town** ☐ **Village**
(Select one)

of Mexico **as follows on the attached pages:**
(Name of Local Government)

For Office Use Only

Department of State Local Law Index Number: _____ **of the year 20** ____

(The local law number assigned by the Department of State for indexing purposes may be different from the local law number ascribed by the legislative body of the local government.)

SECTION 1: LEGISLATIVE INTENT

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Mexico, County of Oswego pursuant to General Municipal Law §3-c, and to allow the Town of Mexico, County of Oswego to adopt a town budget for (a) town purposes (b) fire protection districts and (c) any other special or improvement district governed by the Town Board for the fiscal year 2027 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-c.

SECTION 2: AUTHORITY

This local law is adopted pursuant to subdivision 5 of the General Municipal Law § 3-c, which expressly authorizes the Town Board to override the tax levy limit by the adoption of a local law approved by vote of sixty percent (60%) of the Town Board.

SECTION 3: TAX LEVY LIMIT OVERRIDE

The Town Board of the Town of Mexico, County of Oswego is hereby authorized to adopt a budget for the fiscal year 2027 that requires a real property tax levy in excess of the limit specified in General Municipal Law, § 3-c.

SECTION 4: SEVERABILITY

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation, or circumstance, shall be adjusted by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, or part of this Local Law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

SECTION 5: EFFECTIVE DATE

This local law shall take effect immediately upon filing with the Secretary of State.

Local Law Filing

(Complete the certification in the paragraph that applies to the filing of this local law and strike out that which is not applicable.)

1. (Final adoption by local legislative body only.)

I hereby certify that the local law annexed hereto ascribed as local law number 2 of 20 26 of the (~~County~~)(~~City~~)(Town)(~~Village~~) of Mexico was duly passed by the Town Board on November 9 20 26 in accordance with the applicable provisions of law.

(Name of Legislative Body)

2. (~~Passage by local legislative body with approval, no disapproval or repassage after disapproval by the Elective Chief Executive Officer*.~~)

I hereby certify that the local law annexed hereto, ascribed as local law number _____ of 20_____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20_____ and was

(Name of Legislative Body)

(approved)(not approved)(repassed after disapproval) by the _____

(Elective Chief Executive Officer)*

on _____ 20_____ in accordance with the applicable provisions of law.

3. (Final adoption by referendum.)

I hereby certify that the local law annexed hereto, ascribed as local law number _____ of 20_____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20_____ and was

(Name of Legislative Body)

(approved)(not approved)(repassed after disapproval) by the _____ on

(Elective Chief Executive Officer)*

_____ 20_____.

Such local law was submitted to the people by reason of a (mandatory)(permissive) referendum, and received the affirmative vote of a majority of the qualified electors voting thereon at the (general)(special)(annual) election held on _____ 20 _____ in accordance with the applicable provisions of law.

4. (Subject to permissive referendum and final adoption because no valid petition was filed requesting referendum.)

I hereby certify that the local law annexed hereto, ascribed as local law number _____ of 20_____ of the (County)(City)(Town)(Village) of _____ was duly passed by the _____ on _____ 20_____ and was

(Name of Legislative Body)

(approved)(not approved)(repassed after disapproval) by the _____ on

(Elective Chief Executive Officer)*

_____ 20 _____ . Such local law was subject to permissive referendum and no valid petition requesting such referendum was filed as of _____ 20_____ in accordance with the applicable provisions of law.

* Elective Chief Executive Officer means or includes the chief executive officer of a county elected on a county-wide basis or, if there be none, the chairperson of the county legislative body, the mayor of a city or village, or the supervisor of a town where such officer is vested with the power to approve or veto local laws or ordinances.

Local Law Filing

~~5. (City local law concerning Charter revision proposed by petition.)~~

~~I hereby certify that the local law annexed hereto, ascribed as local law number _____ of 20_____ of the City of _____ having submitted to referendum pursuant to the provisions of Section (36)(37) of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of such city voting thereon at the (special)(general) election held on _____ 20_____ became operative.~~

~~6. (County local law concerning adoption of Charter.)~~

~~I hereby certify that the local law annexed thereto, ascribed as local law number _____ of 20_____ of the County of _____ State of New York, having been submitted to the electors at the General Election of November _____ 20_____ pursuant to subdivisions 5 and 7 of section 33 of the Municipal Home Rule Law, and having received the affirmative vote of a majority of the qualified electors of the cities of said county as a unit and a majority of the qualified electors of the towns of said county considered as a unit voting at said general election, became operative.~~

(If any other authorized form of final adoption has been followed, please provide an appropriate certification.)

I further certify that I have compared the preceding local law with the original on file in this office and that the same is a correct transcript therefrom and of the whole of such original local law, and was finally adopted in the manner indicated in the paragraph 1 above.

Clerk of the county legislative body, City, Town or Village Clerk or officer designated by local legislative body

Nicole Wild, Town Clerk

(Seal)

(Date)

Town of Mexico
Mother of Towns

(315) 963-7633 Town Office
(315) 963-8794 Zoning
(315) 963-3491 Assessor
TTY 1-800-662-1220

Fax (315) 936-8806
64 South Jefferson St.
PO Box 98
Mexico, NY 13114

Proclamation

Operation Reindeer November and December 2026

Whereas,
Christmas is a time for our community to show a spirit of caring for all citizens, and

Whereas,
Operation Reindeer has displayed this spirit of giving by distributing toys to families with children in need, and

Whereas,
This spirit of giving by Operation Reindeer is an important part of our holiday season, now

Therefore,
I, Eric Behling, Supervisor of the Town of Mexico, do hereby declare that November and December shall be proclaimed as Operation Reindeer Months in the Town of Mexico and do hereby urge all our citizens to participate in this most worthwhile endeavor by making donations to this worthy cause.

In Witness therefore,
I have hereto set my hand and seal of our town this October 8, 2026.

Eric Behling
Supervisor, Town of Mexico

