

**Mexico Town Board
Minutes of the Regular Meeting
Held November 8, 2021 at the McAuslan Hall
Commencing at 7:00 P.M.**

Present: Eric Behling, Supervisor
Larry Barber, Councilor
Judy Greenway, Councilor
Russell Partrick, Councilor
Cindy Robert, Councilor
Graham Seiter, Town Attorney
Elizabeth Dishaw, Town Clerk
Nicole Wild, Deputy Town Clerk
Richard Diehl, Park Manager
Ned Waterbury, ZBA Chairperson
Nancy Weber, Planning Board Chairman
Ron Marsden, Zoning Officer
Russell Marsden, Highway Superintendent
Diane Chepko-Sade, President of Friends of Mexico Point Park
Ian Yerdon, Engineer
Tanner DeWolf, Engineer

Absent: Carrie Bond, Mexico Point Park Caretaker
Terry Grimshaw, Water Commissioner
Jack Spriggs, Dog Control

And 3 in the audience

Supervisor Behling opened the regular Town Board meeting at 7:02 with the Pledge of Allegiance.

A motion was made by Councilor Greenway and seconded by Supervisor Behling to approve the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, and Robert, and 0 nays.

Resolved the Mexico Town Board approves the minutes from the October 11, 2021 town board meeting.

Communications:

- a) CITI Spotlight Fall 2021
- b) Correspondence with DASNY re: Community Park playground equipment
- c) Letter from Patricia Cullinan re: safety crosswalk in village

Public Comment and Concerns:

Concerns were: the status of the lawsuit with the county, water district 6.

Reports:

Town Clerk/Water Clerk - A motion was made by Councilor Robert and seconded by Councilor Greenway to accept the October town clerk/water clerk reports as presented. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Dog Control Officer- A motion was made by Councilor Greenway and seconded by Councilor Robert to accept the October dog control report as presented. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Zoning Officer / Building Inspector – A motion was made by Councilor Partrick and seconded by Supervisor Behling to approve the report as presented. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Highway Superintendent – A motion was made by Councilor Greenway and seconded by Councilor Robert to approve the report as presented. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Community Park – Diehl said he is closing up the park for the season; the new stove and refrigerator have been installed. There have been three separate incidences of cars on the property making tire marks in fields and having parties. Diehl will investigate the camera security system Hastings uses and get a quote for a new security system. There was discussion regarding the extra pallet of picnic table legs.

A motion was made by Councilor Partrick and seconded by Councilor Robert to approve the report as presented. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays. Greenway asked if the maple tree would be taken down. Yerdon said yes. There was a discussion about Pop Warner using the park.

Mexico Point Park – Chepko-Sade shared progress on the grant application for a wheelchair accessible trail. Crushed limestone is the preferred material for the 700-foot trail that will extend from the parking lot out to the waterfront. Three park kiosks along the trail will contain information regarding the local ecosystem. A picnic area and butterfly garden will be part of the trail design. The hope is to install a trail at Roop's Loop next year. Supervisor Behling said the park will have the support of the board to proceed in the planning process and may be able to match a portion of the grant. Councilor Partrick said the town does have a recent survey of the park available to aid in the planning process. Marsden said the highway department would help move picnic tables at the park under cover for the season.

A motion was made by Councilor Greenway and second by Councilor Robert to approve the report as presented. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Planning – Weber shared the status of Planning Board applications for sawmills and a subdivision. The Planning Board members attended a workshop for the RIC solar farm in order to better acquaint themselves with the application. Supervisor Behling asked about the amount of acreage requested by RIC. Weber explained that RIC is asking for 24 acres but our local law allows only 14.5 acres, which requires a variance.

A motion was made by Councilor Greenway and second by Supervisor Behling to approve the report as presented. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Zoning – Waterbury shared concerns voiced by residents at recent public hearing regarding special use permits for sawmills. Waterbury suggested considering a moratorium on sawmills in order to allow the town to create a set of guidelines for sawmill permits. Councilor Barber agreed that he would like to investigate lumber mills. Seiter noted that a moratorium can last for a specific amount of time in order to draft a local law. Supervisor Behling cautioned against moratoriums in general and favors finding a balance. Waterbury and Weber agreed that an ordinance that gives specific guidelines regarding saw mills that are fair, logical, and consistent are needed. Local zoning laws to do not address saw mills. Marsden will research state ordinances regarding buildings covering saw mills.

A motion was made by Councilor Greenway and second by Councilor Robert to approve the report as presented. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Water Commissioner – Supervisor Behling read the water report. The village has finished flushing all hydrants and a problem on Blunt Drive is being repaired.

A motion was made by Councilor Greenway and seconded by Supervisor Behling to accept the October report as presented. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Supervisor – A motion was made by Councilor Robert and seconded by Councilor Greenway to approve the September supervisor's reports as presented. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Resolution 2021-76 Payrolls

A motion was made by Councilor Partrick and seconded by Councilor Greenway to accept the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Resolved the Mexico Town Board approves the October payroll.

NYMIR Recommendations

Recommendations were guards on bleachers, security cameras at the community park, and a fire alarm system for the town garage. Diehl agreed to research bleacher guard rails. Marsden agreed to research a fire alarm for the garage.

Community Park Drainage Update

DeWolf said the bid opening for the drainage project is complete. W.D. Malone is the low bidder with a price of \$63,685.75. Next steps are to issue the Notice of Award to W.D. Malone, execute the agreement, and issue the Notice to Proceed. The installation of the new playground equipment needs to be coordinated with the construction schedule. The playground installation is delayed due to slow shipping times. DeWolf suggested flagging out the site in order to protect the drainage project. C2AE proposes to provide construction administration services for a fee of \$800 and suggests that the Town provide construction observation services. Diehl said the playground equipment installers are providing wood chips. DeWolf said he will ask if W.D. Malone will provide a credit for the chips as it was part of the bid. Diehl said the chips should not be delivered until the playground equipment is installed. DeWolf said the drainage project will take two to three weeks to complete this Fall but W. D. Malone will come back to seed the area in the Spring. Councilor Barber volunteered to oversee the project and provide observation for the Town.

Resolution 2021-77 Community Park Drainage

A motion was made by Councilor Greenway and seconded by Councilor Robert to accept the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Resolved the Mexico Town Board accepts the lowest most reasonable bid for the Community Park drainage project from W. D. Malone for \$63, 685.75.

Resolution 2021-78 Construction Administration Service

A motion was made by Councilor Greenway and seconded by Supervisor Behling to accept the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Resolved the Mexico Town Board approves C2AE to provide construction administration services for the Community Park drainage project for \$800.

Water Service Area Update

Yerdon said the list for spare parts for WSA #5 has been submitted and he is waiting on approval from Rural Development. Yerdon said the aerial survey for WSA #6 is scheduled for this month. The NYS Comptroller Application and Approval as well as the Bond Anticipation Note are currently with the town attorney. Next steps will be design, permits, bidding, and then construction. In response to a question from a resident, Supervisor Behling said that those located in WSA #6 will not receive the EDU tax on their property tax bill this coming January.

C2AE Contract- Museum Roof Replacement

There was discussion about the Mexico Museum and its inclusion on the historical registry. Councilor Greenway said that the museum is located within the historical district of the town but that it is not on the historical registry. The district and the registry are separate. She explained the conditions of the roof and attic. Seiter said that the leaking roof could not be considered an emergency. Councilor Partrick suggested having a consultant on retainer rather than hiring an engineer firm to evaluate the roof.

A motion was made by Councilor Greenway and seconded by Councilor Partrick to table the matter of the museum roof. The motion was adopted by a vote of 4 ayes Behling, Greenway, Partrick, Robert and 1 nay Barber.

Scriba Electric Quote for Mexico Point Park Light

Councilor Partrick explained the quote from Scriba Electric. The light will be replaced with an LED light, which has a lower energy cost and will last much longer.

Resolution 2021-79 Mexico Point Park Light

A motion was made by Councilor Greenway and seconded by Councilor Robert to accept the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Resolved the Mexico Town Board approves Scriba Electric to provide electrical repair services for the Mexico Point Park light for \$1,160.00.

Resolution 2021-80 BAN- Hyundai Loader

A motion was made by Councilor Partrick and seconded by Supervisor Behling to accept the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Resolved the Mexico Town Board approves the application for a Bond Anticipation Note for the 2021 Hyundai Loader in the amount of \$157,894.00.

APRA Fund Expenditures

Seiter shared information with the board about a firm, Bonadio & Co. LLC, that specializes in managing APRA funding to ensure that municipalities get the most out of their funding and are spending it in ways that comply with APRA regulations. Councilor Partrick asked if APRA funds could be used to pay the firm. Supervisor Behling said that the village uses the same firm, which may be beneficial in the event that the town and village might work together on funding joint projects. APRA will be revisited at the December Town Board meeting.

Resolution 2021-81 Post Highway Roads

A motion was made by Councilor Partrick and seconded by Supervisor Behling to accept the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Resolved the Mexico Town Board authorizes the highway superintendent to post the town roads for no parking from December 1st to April 1st.

Resolution 2021-82 Authorize Prepays on Abstract

A motion was made by Councilor Greenway and seconded by Councilor Partrick to accept the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

WHEREAS, National Grid bills arrive after the Town Board Meeting on occasion as do some other.

WHEREAS, To avoid late fees on bills that are not on the monthly abstract there is a need to prepay these bills

RESOLVED the Mexico Town Board authorizes the Clerk to the Supervisor to prepay such bills with the approval of the Town Supervisor.

Resolution 2021- 83 Tax 2nd Notice Fee

A motion was made by Councilor Greenway and seconded by Supervisor Behling to accept the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, and Robert, and 0 nays.

WHEREAS, The Town of Mexico sends second notices for taxes to residents

NOW, THEREFORE, BE IT

RESOLVED, that the Town of Mexico to charge a fee of \$2.00 (two dollars) to be added to the tax due on all parcels for which a second notice is sent, on or about March 15th, for the Town and County Tax bills for the year 2022.

Resolution 2021- 84 Approve the 2022 Budget

A motion was made by Councilor Greenway and seconded by Councilor Partrick to accept the following resolution. The motion was adopted by 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Resolved the Mexico Town Board approves the budget as follows:

ate: 09/20/2021
me: 9:59:10AM

Annualized Budget Report

User: MEXACCT
Page: 1

ACCOUNT DESCRIPTION	TOWN OF MEXICO Fiscal Year 2022 All Funds		PERCENT USED	CURRENT FISCAL YEAR	
	PRIOR FISCAL YEAR BUDGET	ACTUAL		BUDGET	ACTUAL
1.0205.001 VM - INTEREST	800.00	218.29	27.3	500.00	
1.1001.000 REAL PROPERTY TAXES	706,321.00	706,321.00	100.0	760,649.00	
1.1090.000 INTEREST & PENALTIES		7,530.03			
1.1255.000 CLERK FEES	400.00	20.54	5.1	400.00	
1.2001.000 PARK & REC CHARGES	1,000.00			500.00	
1.2401.000 INTEREST & EARNINGS	800.00	399.85	50.0	800.00	
1.2544.000 DOG LICENSES	4,500.00	2,357.00	52.4	4,500.00	
1.2610.000 FINES & BAIL	80,000.00	37,575.00	47.0	80,000.00	
1.2611.000 DOGS - FINES & PENAL	500.00	181.00	36.2	500.00	
1.2770.000 UNCLASSIFIED REVENUE		7,504.99			
1.3005.000 MORTGAGE TAX	48,000.00	44,658.99	93.0	48,000.00	
1.3089.000 REGISTRAR OF VITAL S	1,400.00	800.50	57.2	900.00	
1.3820.000 YOUTH PROGRAMS	900.00			900.00	
1.4089.000 ASSESSMENT REVIEW REIMBURSEMENT		181,537.93			
Total for Revenue	844,621.00	989,105.12	117.1	897,649.00	

0.1010.100	TOWN BOARD PERSONAL SERVICES	12,480.00	8,320.00	66.7	12,960.00
0.1010.400	TOWN BOARD CONTRACTUAL EXPENSES	5,000.00	67.84	1.4	5,000.00
0.1110.100	JUSTICES PERSONAL SERVICES	51,360.00	34,240.00	66.7	52,830.00
0.1110.200	JUSTICES EQUIPMENT	1,200.00			1,200.00
0.1110.400	JUSTICES CONTRACTUAL EXPENSES	10,000.00	8,389.24	83.9	11,000.00
0.1220.100	SUPERVISOR PERSONAL SERVICES	32,280.00	21,281.70	65.9	37,500.00
0.1220.200	SUPERVISOR EQUIPMENT	2,000.00			2,000.00
0.1220.400	SUPERVISOR CONTRACTUAL EXPENSES	8,500.00	6,492.48	76.4	8,500.00
0.1320.400	INDEPENDENT AUDIT CONTRACTUAL EXPEN	19,800.00	19,800.00	100.0	20,100.00
0.1330.100	TAX COLLECTOR PERSONAL SERVICES	12,000.00	8,000.00	66.7	12,360.00
0.1330.400	TAX COLLECTOR CONTRACTUAL EXPENSE	3,000.00	1,178.90	39.3	3,000.00
1.1340.100	BUDGET OFFICER PERSONAL SERVICES	1,560.00	910.00	58.3	1,620.00
1.1355.100	ASSESSORS PERSONAL SERVICES	34,780.00	21,840.00	62.8	36,130.00
1.1355.200	ASSESSORS EQUIPMENT	2,000.00			2,000.00
1.1355.400	ASSESSORS CONTRACTUAL EXPENSES	6,000.00	1,517.15	25.3	6,000.00
1.1410.100	TOWN CLERK PERSONAL SERVICES	46,920.00	33,700.26	71.8	48,360.00
1.1410.200	TOWN CLERK EQUIPMENT	3,000.00			3,000.00
1.1410.400	TOWN CLERK CONTRACTUAL EXPENSES	2,800.00	885.31	31.6	2,800.00
1.1420.400	ATTORNEY CONTRACTUAL EXPENSES	4,000.00	2,343.75	58.6	6,000.00
1.1620.100	BUILDINGS PERSONAL SERVICES	6,180.00	3,315.00	53.6	6,441.00
1.1620.400	BUILDINGS CONTRACTUAL EXPENSES	12,000.00	21,894.25	182.5	12,000.00
1.1910.100	UNALLOCATED INSURANCE	58,000.00	53,257.84	91.8	60,000.00
1.1920.200	MUNICIPAL ASSN. DUES	2,500.00	570.00	22.8	2,500.00
1.1989.400	OTHER GENERAL GOVT SUPPORT	50,000.00	19,596.00	39.2	50,000.00
1.3510.100	DOG CONTROL PERSONAL SERVICES	9,840.00	6,560.00	66.7	10,140.00
1.3510.200	DOG CONTROL EQUIPMENT	400.00			400.00
1.3510.400	DOG CONTROL CONTRACTUAL EXPENSES	3,000.00	350.63	11.7	3,000.00
1.3989.400	PUBLIC SAFETY CONTRACTUAL EXPENSE	500.00			500.00
1.4020.400	REGISTRAR VITAL STATISTICS CONTRACT	500.00			500.00
1.4540.400	AMBULANCE CONTRACTUAL EXPENSE	87,700.00	87,699.85	100.0	112,757.00
1.4540.401	MERCY FLIGHT CONTRACTUAL EXPENSE	1,000.00	1,000.00	100.0	1,000.00

1.5010.100					
SUPT. OF HIGHWAYS PERSONAL SERVICES	60,240.00	41,704.56	69.2	62,048.00	
1.5010.200					
SUPT. OF HIGHWAYS EQUIPMENT	800.00			800.00	
1.5010.400					
SUPT. OF HIGHWAYS CONTRACTUAL EXPEN	1,000.00			1,000.00	
1.5132.400					
HIGHWAY GARAGE CONTRACTUAL EXPENS	32,000.00	16,825.73	52.6	32,000.00	
1.6410.400					
PUBLICITY CONTRACTUAL EXPENSE	1,000.00	50.00	5.0	1,000.00	
3.6510.400					
VETERANS SERVICES CONTRACTUAL EXPE	1,000.00			1,000.00	
3.7110.100					
MEXICO POINT PARK PERSONAL SERVICES	26,265.00	20,232.06	77.0	27,600.00	
3.7110.200					
MEXICO POINT PARK EQUIPMENT	2,000.00			2,000.00	
3.7110.400					
MEXICO POINT PARK CONTRACTUAL EXPEN	30,000.00	10,505.29	35.0	30,000.00	
3.7140.100					
COMMUNITY PARK PERSONAL SERVICES	9,840.00	6,812.28	69.2	10,136.00	
3.7140.200					
COMMUNITY PARK EQUIPMENT	20,000.00	1,869.79	9.3	20,000.00	
3.7140.400					
COMMUNITY PARK CONTRACTUAL EXPEN	15,000.00	15,208.51	101.4	15,000.00	
3.7320.400					
JOINT YOUTH PROJECT CONTRACTUAL EXP	4,000.00			4,000.00	
3.7410.400					
PUBLIC LIBRARY CONTRACTUAL EXPENSE	20,500.00	20,500.00	100.0	20,500.00	
3.7450.400					
MUSEUM CONTRACTUAL EXPENSES	4,000.00	6,837.04	170.9	6,000.00	
3.7510.100					
HISTORIAN PERSONAL SERVICES	2,940.00	3,407.50	115.9	3,020.00	
3.7510.200					
HISTORIAN EQUIPMENT	3,500.00			3,500.00	
3.7510.400					
HISTORIAN CONTRACTUAL EXPENSE	1,000.00	93.75	9.4	1,000.00	
3.7620.400					
ADULT RECREATION CONTRACTUAL EXPEN	2,300.00	368.96	16.0	2,300.00	
3.8510.400					
BEAUTIFICATION CONTRACTUAL EXPENSE	400.00			400.00	
3.8810.400					
CEMETERY CONTRACTUAL EXPENSE	2,000.00			2,000.00	
3.9010.800					
NYS RETIREMENT	25,525.00	25,525.00	100.0	28,872.00	
3.9030.800					
SOCIAL SECURITY	23,461.00	15,985.78	68.1	24,075.00	
3.9045.800					
LIFE INSURANCE	1,000.00	489.40	48.9	1,000.00	
3.9050.800					
UNEMPLOYMENT INSURANCE	1,000.00			1,000.00	
3.9055.800					
DISABILITY INS.	550.00	530.04	96.4	800.00	
3.9060.800					
HEALTH INSURANCE	63,000.00	28,098.18	44.6	65,000.00	
Total for Expense	844,621.00	578,254.07	68.5	897,649.00	
Excess of Revenue for Fund: A0 - GENERAL		410,851.05			
1.1001.000					
TAXES	12,367.00	12,367.00	100.0	16,827.00	
1.1120.000					

Annualized Budget Report

TOWN OF MEXICO
 Fiscal Year 2022 All Funds

ACCOUNT DESCRIPTION	PRIOR FISCAL YEAR		PERCENT USED	CURRENT FISCAL YEAR	
	BUDGET	ACTUAL		BUDGET	ACTUAL
SALES & NONPROPERTY	10,000.00	5,000.00	50.0	10,000.00	
1.1560.000					
SAFETY INSPECTION FE	9,000.00	6,955.75	77.3	9,000.00	
1.2110.000					
ZONING FEES	100.00			100.00	
1.2401.000					
INTEREST & EARNINGS	50.00			50.00	
1.2770.000					
UNCLASSIFIED REVENUE	35,000.00	35,324.05	100.9	35,000.00	
Total for Revenue	66,517.00	59,646.80	89.7	70,977.00	
3.3620.100					
SAFETY INSPECTION PERSONAL SERVICES	12,720.00	8,806.14	69.2	13,120.00	
3.3620.200					
SAFETY INSPECTION EQUIPMENT	500.00			500.00	
3.3620.400					
SAFETY INSPECTION CONTRACTUAL EXPEN	5,000.00	3,670.20	73.4	6,000.00	
3.6989.400					
WATER RESOURCE EXPENDATURES		14,598.15			
3.8010.100					
ZONING PERSONAL SERVICES	17,070.00	687.50	4.0	17,760.00	
3.8010.200					
ZONING EQUIPMENT	1,000.00			1,000.00	
3.8010.400					
ZONING CONTRACTUAL EXPENSES	1,000.00	7,304.91	730.5	2,600.00	
3.8020.100					
PLANNING PERSONAL SERVICES	4,350.00	10,183.64	234.1	4,640.00	
3.8020.400					
PLANNING CONTRACTUAL EXPENSES	1,000.00	1,000.00	100.0	1,000.00	
3.9010.800					
NYS RETIREMENT	2,290.00	2,290.00	100.0	2,590.00	
3.9030.800					
SOCIAL SECURITY	2,612.00	1,456.52	55.8	2,717.00	
3.9045.800					
LIFE INSURANCE	200.00	146.42	73.2	250.00	
3.9055.800					
DISABILITY INSURANCE	75.00	74.88	99.8	100.00	
3.9060.800					
HEALTH INSURANCE	18,700.00	3,440.15	18.4	18,700.00	
Total for Expense	66,517.00	53,658.51	80.7	70,977.00	
Excess of Revenue for Fund: B0 - GENERAL OUTSIDE		5,988.29			
A.0205.001					
MM - INTEREST	300.00	218.29	72.8	300.00	
A.1001.000					
TAXES	695,739.00	1,041,998.00	149.8	687,176.00	
Total for Revenue	696,039.00	1,042,216.29	149.7	687,476.00	
A.5130.200					
MACHINERY EQUIPMENT	10,000.00	157,894.00	1578.9	10,000.00	

A.5130.201	PRINCIPAL PAYMENT MACHINERY	157,997.00	118,528.00	75.0	92,306.00
A.5130.400	MACHINERY CONTRACTUAL EXPENSE	40,000.00	75,387.38	188.5	75,000.00
A.5142.100	SNOW REMOVAL PERSONAL SERVICES	253,646.00	158,151.77	62.4	261,255.00
A.5142.400	SNOW REMOVAL CONTRACTUAL EXPENSE	90,000.00	76,316.09	84.8	90,000.00
A.9010.800	NYS RETIREMENT	28,492.00	28,492.00	100.0	32,229.00
A.9030.800	SOCIAL SECURITY	19,404.00	12,004.14	61.9	19,986.00
A.9045.800	LIFE INSURANCE	1,500.00	578.18	38.5	1,700.00
A.9050.800	UNEMPLOYMENT INS.	1,000.00			1,000.00
A.9055.800	DISABILITY INSURANCE	200.00	138.02	69.0	200.00
A.9060.800	HEALTH INSURANCE	85,000.00	36,895.44	43.4	95,000.00
A.9089.800	BOOTS	2,300.00	2,231.00	97.0	2,300.00
A.9789.400	INTEREST PAID CONTRACTUAL	6,500.00	3,833.02	59.0	6,500.00
	Total for Expense	696,039.00	670,449.04	96.3	687,476.00
	Excess of Revenue for Fund: DA - HIGHWAY TOWNWIDE		371,767.25		
B.0205.001	MM - INTEREST	300.00	187.21	62.4	300.00
B.1001.000	TAXES	346,259.00			308,190.00
B.1120.000	SALES & NONPROPERTY	170,000.00	127,465.00	75.0	200,000.00
B.2770.000	UNCLASSIFIED REVENUE		13,013.09		120,000.00
B.3501.000	CONSOLIDATED HIGHWAY	128,000.00			160,000.00
	Total for Revenue	644,559.00	140,665.30	21.8	788,490.00
B.5110.100	GENERAL REPAIRS PERSONAL SERVICES	224,400.00	189,321.70	84.4	237,864.00
B.5110.400	GENERAL REPAIRS CONTRACTUAL EXPEN	75,000.00	38,231.91	51.0	75,000.00
B.5112.200	CAPITAL OUTLAY IMPROVEMENTS	181,600.00	210,917.01	116.1	327,000.00
B.9010.800	NYS RETIREMENT	28,492.00	28,492.00	100.0	32,229.00
B.9030.800	SOCIAL SECURITY	17,167.00	14,264.12	83.1	18,197.00
B.9045.800	LIFE INSURANCE	1,700.00	1,234.03	72.6	2,000.00
B.9050.800	UNEMPLOYMENT INSURANCE	1,000.00			1,000.00
B.9055.800	DISABILITY INSURANCE	200.00	67.98	34.0	200.00
B.9060.800	HEALTH INSURANCE	115,000.00	56,148.77	48.8	95,000.00
	Total for Expense	644,559.00	538,677.52	83.6	788,490.00
	Excess of Revenue for Fund: DB - HIGHWAY OUTSIDE		398,012.22-		

1.1030.000					
FIXED CHG EDU	267,977.00	267,977.00	100.0	279,843.00	
1.2140.000					
WATER REVENUE	69,000.00	43,075.73	62.4	80,000.00	
1.2148.000					
WATER - INT & PENALTIES	750.00	1,238.84	165.2	1,600.00	
1.2401.000					
INTEREST & EARNINGS	500.00	257.15	51.4	500.00	
Total for Revenue	338,227.00	312,548.72	92.4	361,943.00	
1.1110.100					
Water Personal Services	11,700.00	1,200.00	10.3	9,200.00	
1.8130.400					
WATER - INSURANCE	800.00			800.00	
1.8320.000					
WATER - CONTRACTUAL	39,500.00	48,201.60	122.0	55,000.00	
1.8330.000					
EXCESS FUNDING	22,957.00			19,873.00	
1.8340.000					
WATER - PURCHASES	59,000.00	46,478.77	78.8	70,000.00	
1.9030.800					
Social Security	895.00	91.80	10.3	704.00	
1.9720.000					
WATER - PRIN PYMT	203,375.00	203,375.00	100.0	206,366.00	
Total for Expense	338,227.00	299,347.17	88.5	361,943.00	
Excess of Revenue for Fund: F0 - WATER DISTRICT #1		13,201.55			
2.1030.000					
FIXED CHG EDU	186,292.00	186,782.00	101.3	194,032.00	
2.2140.000					
WATER REVENUE	25,000.00	17,429.26	69.7	38,000.00	
2.2148.000					
WATER - INT & PENALTIES	400.00	223.37	55.8	400.00	
2.2401.000					
INTEREST & EARNINGS	500.00	257.13	51.4	500.00	
2.2770.000					
MISC REVENUES	2,490.00			2,590.00	
Total for Revenue	214,682.00	206,691.76	96.3	235,522.00	
2.1110.100					
Water Personal Services	1,200.00	4,155.20	346.3	1,200.00	
2.8310.000					
WATER - INSURANCE	1,000.00			800.00	
2.8320.000					
WATER - CONTRACTUAL	19,000.00	15,483.20	81.5	25,000.00	
2.8330.000					
EXCESS FUNDING	18,290.00			24,030.00	
2.8340.000					
WATER - PURCHASES	23,000.00	20,250.20	88.0	30,000.00	
2.9030.800					
Social Security	92.00	317.87	345.5	92.00	
2.9720.000					
WATER - PRIN PYMT	152,100.00	152,100.00	100.0	154,400.00	
Total for Expense	214,682.00	192,306.47	89.6	235,522.00	
Excess of Revenue for Fund: F2 - WATER DISTRICT #2		14,385.29			

3.1030.000					
FIXED CHG EDU	71,616.00	71,616.00	100.0	74,905.00	
3.2140.000					
WATER REVENUE	6,000.00	6,433.78	107.2	8,000.00	
3.2148.000					
WATER - INT & PENALTIES	100.00	91.26	91.3	120.00	
3.2401.000					
INTEREST & EARNINGS	50.00	28.44	56.9	50.00	
Total for Revenue	77,766.00	78,169.48	100.5	83,075.00	
3.1110.100					
Water Personal Services	1,200.00	3,755.20	312.9	1,200.00	
3.1320.400					
INDEPENDENT AUDIT CONTR				3,500.00	
3.8310.000					
WATER - INSURANCE	400.00			400.00	
3.8320.000					
WATER - CONTRACTUAL	5,850.00	8,449.99	144.4	5,850.00	
3.8330.000					
EXCESS FUNDING	1,693.00			3,089.00	
3.8340.000					
WATER - PURCHASES	5,100.00	5,432.61	106.5	6,200.00	
3.9030.800					
Social Security	92.00	287.27	312.3	92.00	
3.9720.000					
WATER - PRIN PYMT	25,000.00	25,000.00	100.0	25,000.00	
3.9789.400					
INTEREST PAID CONTRACTUAL	38,431.00	38,431.25	100.0	37,744.00	
Total for Expense	77,766.00	81,356.32	104.6	83,075.00	
Excess of Revenue for Fund: F3 - Water District #3		3,186.84-			
5.1030.000					
FIXED CHG EDU				60,864.00	
5.2140.000					
WATER REVENUE				5,000.00	
5.2148.000					
WATER INTEREST & PENALTIES		6.60		100.00	
5.2401.000					
INTEREST & EARNINGS		33.85		50.00	
Total for Revenue		40.45		66,014.00	
5.8310.000					
WATER - INSURANCE				400.00	
5.8320.000					
WATER - CONTRACTUAL				5,850.00	
5.8330.000					
EXCESS FUNDING				7,077.00	
5.8340.000					
WATER - PURCHASES		994.50		4,200.00	
5.9720.000					
WATER - PRIN PYMT				25,000.00	
5.9789.400					
INTEREST PAID CONTRACTUAL				23,487.00	
Total for Expense		994.50		66,014.00	
Excess of Revenue for Fund: F5 - WATER DISTRICT #5		954.05-			

F.1001.000					
TAXES	302,631.00	302,631.00	100.0	314,758.00	
Total for Revenue	302,631.00	302,631.00	100.0	314,758.00	
F.3410.400					
FIRE PROTECTION CONTRACTUAL EXPENS	267,410.00	267,410.00	100.0	272,758.00	
F.3410.401					
Pension Annuity	35,221.00	42,367.00	120.3	42,000.00	
Total for Expense	302,631.00	309,777.00	102.4	314,758.00	
Excess of Revenue for Fund: SF - FIRE DISTRICT		7,146.00-			
M.1002.000					
TAXES FOR MAPLEVIEW	3,300.00	3,300.00	100.0	3,300.00	
Total for Revenue	3,300.00	3,300.00	100.0	3,300.00	
M.3410.402					
MAPLEVIEW LIGHTING DISTRICT CONTRACT	3,300.00	1,838.02	55.7	3,300.00	
Total for Expense	3,300.00	1,838.02	55.7	3,300.00	
Excess of Revenue for Fund: SM - LIGHTNG DST/MAPLEVV		1,461.98			
S.1001.000					
SEWER DISTRICT	9,000.00	9,000.00	100.0	9,000.00	
Total for Revenue	9,000.00	9,000.00	100.0	9,000.00	
S.8130.400					
SEWER DISTRICT CONTRACTUAL EXPENSE	9,000.00	6,552.00	72.8	9,000.00	
Total for Expense	9,000.00	6,552.00	72.8	9,000.00	
Excess of Revenue for Fund: SS - SEWER		2,448.00			
T.1001.000					
TAXES FOR TEXAS	2,300.00	2,300.00	100.0	2,300.00	
Total for Revenue	2,300.00	2,300.00	100.0	2,300.00	
T.3410.401					
TEXAS LIGHTING DISTRICT CONTRACTUAL E	2,300.00	1,761.35	76.6	2,300.00	
Total for Expense	2,300.00	1,761.35	76.6	2,300.00	
Excess of Revenue for Fund: ST - LIGHTNG DST/TEXAS		538.65			

Resolution 2021-85 Fire Contract

A motion was made by Councilor Greenway and seconded by Councilor Robert to accept the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Resolved the Mexico Town Board approves the 2022 fire contract.

Resolution 2021-86 Ambulance Contract

A motion was made by Councilor Greenway and seconded by Councilor Robert to accept the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Resolved the Mexico Town Board approves the 2022 ambulance contract.

Resolution 2021-87 Library Contract

A motion was made by Councilor Partrick and seconded by Councilor Greenway to accept the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Resolved the Mexico Town Board approves the 2022 library contract.

Other Business

Councilor Barber shared the architectural design schematics with the board.

Councilor Greenway stated her disappointment with the volume of the McAuslan Hall clock tower chimes. Councilor Partrick suggested electronic chimes similar to what St. Mary's church has. Councilor Barber called the company who installed the chimes and they will come evaluate the chimes.

Executive Session

A motion was made by Councilor Partrick, seconded by Councilor Greenway to enter executive session at 8:49 to discuss litigation. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert, and 0 nays.

The Town Board came out of executive session at 9:28.

Resolution 2021- 88 Audit Claims

A motion was made by Superintendent Behling and seconded by Councilor Greenway to approve the following resolution. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert, and 0 nays.

Resolved that the bills for Abstract 11 have been reviewed by the Town Board and are authorized for payment in the following amounts:

General A Fund	voucher # 238 to 268	\$ 16,989.61
General B Fund	voucher # 72 to 79	\$ 4555.82
Highway Fund	voucher # 221 to 246	\$ 101,432.09
Water	voucher # 16 to 17	\$ 525.74
Special Districts	voucher # 17	\$ 427.21

A motion was made by Councilor Greenway and seconded by Councilor Partrick to adjourn at 9:29 pm. The motion was adopted by a vote of 5 ayes Behling, Barber, Greenway, Partrick, Robert and 0 nays.

Respectfully submitted,

Nicole Wild
Deputy Town Clerk